

Company registration number : SC345363
Charity registration number : SC040980

Stanley Development Trust

Annual report and Financial Statements

For the year ended 30 June 2017

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Stanley Development Trust

Reference and Administrative Details

Charity Name	Stanley Development Trust
Charity registration number	SC040980
Principal Office	31A Percy Street Stanley Perth PH1 4LU
Registered Office	31A Percy Street Stanley Perth PH1 4LU
Trustees	Mike Baillie James Brown Phil Clark Munro Gauld Joanne Hardy Chris Leakey Fiona Lough Pete Rawcliffe (appointed 7 December 2016) Morag Roberts (appointed 7 December 2016) Gillian Scotland Anne Sweet David Trevallion
Secretary	Fiona Lough
Independent Examiner	Tracy Borland, F.C.C.A, C.I.P.F.A (Affil) Morris & Young Chartered Accountants 6 Atholl Crescent Perth PH1 5JN

Stanley Development Trust

Chair's Report 2016-17

It has been another busy and successful year for Stanley Development Trust, continuing and expanding key long-standing projects and making progress on some new large projects.

Our Care and Wellbeing Project continues to be the core area of work, creating the connections between people that tie us together as a community, while also improving our physical and mental health. The time banking project goes from strength to strength, acquiring more members and more exchanges. Other pre-existing strands of the Project, such as the Volunteer Befriending Service, the Lunch Club and the Knit and Natter group, continue to make positive contributions to the social fabric of Stanley. The Lunch Club has become a particularly popular and much coveted project, with the monthly event attracting approximately 40-45 older residents. New ventures include The 'IT Crowd', through which young Duke of Edinburgh volunteers provide IT support and learning to older residents, and the Stanley and District Men's Shed which has now become constituted with charitable status. The Board would once again like to record its thanks to Laura Baird, Project Coordinator, and to our wonderful volunteer time brokers Val Aldridge, Fiona Lough and Judith Lowes, and volunteer befrienders and lunch club volunteers.

The feasibility study to examine the options for a Stanley – Luncarty cycle/foot path has been completed. This has been a priority for us for many years, with work now ongoing to agree a preferred option with all parties so that we can pursue funding and the necessary consents to make the cycleway a reality.

We have done a large amount of work in the last two years to progress ideas for a new community and sports hub facility in the village. A feasibility study with preferred option has been well received, including extensive local consultation. We are pleased with the positive attitude of project partners, local residents and other local groups that have come together to help make success a real possibility, looking for workable and acceptable solutions to the challenges inevitable for a project of such ambition. Much hard work lies ahead of us though, as we seek to transition in to detailed design of a preferred option and a planning application. We will be grateful for the continued support and engagement of everyone as we seek a facility that can be designed, built and operated by the community to best meet the various needs of the village.

With construction of the first new housing plot well underway, SDT continues to engage with the council on the adoption and implementation of the Community Masterplan. The plan puts the development of approximately 280 new houses in the context of what is subsequently needed in terms of roads, infrastructure & services, community facilities, landscape, access, footpaths and open space. SDT will continue to work with the Community Council, the Tenants and Residents Committee, landowners, developers and Perth and Kinross Council to ensure that the community's interests are safeguarded and enhanced.

The Trust continues to support other projects, such as the Swift Project (bird surveys and fitting new nesting boxes) and the possibility of creating of a community orchard. The latter may be pursued further by considering integration with the possible redevelopment of the East Range buildings at Stanley Mill, for which Perth & Kinross Heritage Trust have been leading a feasibility study.

Funders, partners and supporters

The Board would like express its appreciation to its key funders and supporters over the last year.

The Trust has developed close links with many different departments within Perth & Kinross Council and receives considerable support for the range of activities that we are involved in. In particular, we would like to thank the Council for providing the crucial core funding which allows our Care and Well-being project to be delivered.

We are grateful to the following other organisations for funding and support to allow the following Trust activities to proceed over the last year: The Robertson Trust and Social Investment Scotland for the funding to allow the Community Sports Hub Feasibility Study; Tactran and the PKC Community Environment Challenge Fund for

supporting the cycle path feasibility study and Path repairs and maintenance works; Stride for Life and Live Active Leisure for partnership in Health Walks; Perthshire Wildlife, Tayside Biodiversity Partnership and Alba Platforms for the Swift Group project; Perth & Kinross Council Community Care, and finally; TalkTalk for funds towards the cairn on the Shiel Hill walk. We are also grateful to local businesses and volunteers who have supported our work with equipment, local outreach and expertise.

Finally, we would like to thank the many Trust volunteers who have supported the Trust and our community – whether picking up litter, leading walks, maintaining footpaths, putting up Christmas lights and helping run events. We are, as ever, very grateful for your help, time and enthusiasm.

Future Plans

Key activities for the coming year include progressing the next phase of Community Sports Hub proposal and the Stanley – Luncarty cycle path. We aim to progress these in the context of implementing the finalised Stanley Masterplan. The Care and Wellbeing project will continue to be a key aspect of our work and we will remain involved in emerging possibilities, such as through the Stanley Mill East Range redevelopment.

Board Changes

In November 2016 Munro Gauld stood down from his position as chair of SDT. On behalf of all the current board members I would like to thank him for all his work, particularly during our important input to the master planning process. The tasks performed by Munro as chair have been shared amongst the Directors, with Phil Clark, Mike Baillie, Pete Rawcliffe and Chris Leakey taking turns to chair our board meetings. Fiona Lough has continued as secretary, with Chris Leakey as deputy secretary.

In December 2016 we were pleased to gain Pete Rawcliffe and Morag Roberts as Directors.

Finally, we are always delighted when people get in touch with ideas, suggestions and feedback. Please continue to do so via our Facebook page or the website http://www.stanleydevelopmenttrust.org.

Chris Leakey

Trustees Report for the Year ended 30 June 2017

The Trustees present their report and accounts for the year ended 30 June 2017.

The accounts have been prepared in accordance with the accounting policies set out in Note 1 to the Accounts and comply with the charity's memorandum and articles of association, the Companies Act 2006, the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015), the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended).

Reference and Administration details

The trustees, who are also the directors for the purpose of company law, and who served during the year were:

Mike Baillie
James Brown
Phil Clark
Munro Gauld
Joanne Hardy
Chris Leakey
Fiona Lough (Secretary)
Pete Rawcliffe
Morag Roberts
Gillian Scotland
Anne Sweet
David Trevallion (Treasurer)

None of the trustees has a beneficial interest in the company. All the trustees are members of the company and guarantee to contribute £1 in the event of a winding up. As at 30th June 2017 there were 220 members.

Type of governing document

Stanley Development Trust is a Company Limited by Guarantee (number SC345363), not having share capital. The memorandum and article of association were adopted on the 9th December 2008 and most recently altered by special resolution on 21st October 2009.

Trustee recruitment and appointment

Any member is eligible to stand as a Trustee and notices seeking nominations were sent to all members in advance of the AGM. Trustees are elected by members at the charity's AGM.

The Trust seeks continuity in its board by ensuring that a core of experienced trustees is maintained. However in order to safeguard succession the Trust also encourages the appointment of new trustees from its membership to bring fresh energy, enthusiasm and ideas. This is formally set out in the charity's articles of association which provides that one third of directors are required to stand down at each AGM. Two new directors were elected at the AGM on the 7th December 2016.

Risk

The Trustees have assessed the major risks to which the charity is exposed, and are satisfied that systems are in place to mitigate exposure to the major risks.

Objectives and activities

Charitable purposes:

- Prevention or relief of poverty
- Advancement of education
- Advancement of health
- Advancement of citizenship or community development
- Advancement of the arts, heritage, culture or science
- Provision of recreational facilities, or the organisation of recreational activities
- Advancement of environmental protection or improvement
- Relief of those in need through age, ill health, disability, financial hardship or other disadvantage.

Summary of the main achievements of the charity during the financial year and of the main activities in relation to these objects:

1. The provision of recreational facilities or the organisation of recreational activities:

Stanley Masterplan Consultations

SDT and Stanley Community Council have together continued to engage with the Masterplan consultations from the Housing developers and PKC Development Management and planning. We have regularly and persistently promoted the above 2 key community projects, the Community Sports Hub and the Luncarty Cycle path, and proposed that they should receive considerable funding from developer contributions. It seems that Stanley is the first community in Perth and Kinross to have contracted their own feasibility studies for suitable projects to base decisions on before the legal agreements are made with developers.

Development of Stanley to Luncarty cycle path

In 2009, SDT commissioned a community visioning exercise, an output of which was the Stanley Community Action Plan. The Plan identified the need for a cycle path to Luncarty as one of the key priorities for action. In 2015, a further consultation was held for the Stanley Masterplan which is being prepared to facilitate the development of 280 new houses in 5 sites around the current village boundary. This again showed strong support for the proposed cycle path to Luncarty, with 70% of the 148 respondents specifically supporting the use of revenue from developer contributions arising from the plans for new housing in the village.

In recent years, meetings between SDT, Luncarty Community Council, Sustrans, Paths for All, ByCycle, Tactran and other interested parties, including Perth & Kinross Council (PKC), have considered options for realising this community aspiration. Discussions have reflected on an existing core path route that is currently inaccessible and unused, and the potential for development of an off road cycle path following this or an alternative route.

In 2016 we were successful in securing £10,000 of funding to carry out a feasibility study for a Stanley to Luncarty cycle path. We are grateful to Tactran and the PKC Community Environment Challenge Fund for supporting this. After a tendering and interview process we appointed P4 Projects on 27th April 2016 to conduct the study which was concluded in September 2016.

Due to unavailability of some of the landowners, we were unable to hold constructive dialogue with two key landowners before the conclusion of the study. We are now seeking support through discussion with the Perth and Kinross Council, who have powers and responsibilities in relation to access under the Land Reform (Scotland) Act 2003 (as amended under 2016 Act). We believe that we can propose a route with minimal effect on the landowners concerned, and indeed offer a lower impact alternative to the current core path route. Consequently we are hopeful that, with continued support from the council and the community we can reach an amicable agreement with the landowners. In the interests of progressing constructive negotiations, a finalised map of the preferred route will not be available until these discussions are completed.

The report concluded that the communities of Stanley and Luncarty have stated clearly in a number of consultations that there is a need for a safe cycle route to connect the 2 villages. The preferred route that has been identified will fulfil this need and has been agreed by the majority of landowners. At the northern end of the preferred route, the land has been allocated for housing. Any development of a route through that area prior to housing construction would be temporary, with a more direct line being defined during the development of the housing. The proposed route should be developed as soon as practicable and the proposal fits with current Government Policy on sustainable and active travel. All opportunities for funding should be pursued and allowances have been made in the costings for engineering design and other professional fees. The total cost would be in the region of £400,000.

The detailed technical report has been submitted to the Access Authority (Perth and Kinross Council) and to Tactran. Initial approaches have been made to Sustrans who fund this type of project through their Community Links Grants. SDT would intend using the feasibility report to make an application for planning permission once the remaining landowner negotiations are complete.

Stanley Community Sports Hub Project

Two years of work on the Stanley Community Sports Hub feasibility study, funded by a SIS/Robertson Trust XX Commonwealth Games Legacy Grant, has made the case for a new community hub and produced a preferred option for the building on the proposed site in the centre of the village – Stanley Tennis Club and Stanley Bowling Club land. The study involved consultation with local community groups, sports clubs, organisations and individuals, PKC, and included a public event in June 2015.

The findings of the study were presented to the community on 19th February 2017 at an open meeting in Stanley Village Hall. The presentation covered the background to the project, main findings from the feasibility study, the preferred option, and the next steps. The general feedback from the event was that the community backs the project. The community is pleased to see local groups and clubs working together to improve community facilities in the village. There is clear support for a purpose - built hub that would accommodate the current and future community and sports needs of a growing village. Understandable concerns were expressed such as access to the site, car parking, noise, and lighting. Wherever possible, solutions will be built-in to subsequent drawings of the hub. The planning application would need to demonstrate how these aspects would be managed /minimised and comply with current regulations.

The Robertson Trust has agreed to a change of grant use to enable the Trust to spend remaining grant monies on transitioning the project to the next step – to secure funding for the development of the preferred option and to take the design to planning application stage.

Stanley Community Sports Hub Steering Group members are the Trust, Stanley Socca, Stanley Tennis Club, Stanley Bowling Club and Stanley Village Hall.

The Trust is grateful to Social Investment Scotland and the Robertson Trust for their financial support.

Maintenance of existing Paths (*Five-mile wood, Ballathie, Airntully, Shielhill)*

We are very grateful to an enthusiastic group of volunteers who give their time and energy to help maintain and improve the paths. In the past year 22 individuals have helped in various ways, such as strimming, raking, litter picking, pruning, wheel barrowing, rolling, digging, mixing mortar, planting, weeding, cairn building. Well over 80 hours of volunteer time have been given in this way. These group activities are a good way of getting fresh air and exercise and are very sociable.

We are grateful to the PKC Community Environment Challenge Fund for supporting our work with the purchase of 2 strimmers and associated personal protective equipment. Three of our volunteers attended a training day in the use of such equipment. This allows our volunteers to work in pairs with power tools as well as hand tools now.

The PKC Community Environment Challenge Fund also funded improvements to the popular Sheil Hill path, to repair water damage caused by the storms the previous year. Matt McConway of Upland Access Ltd, worked alongside 5 of our volunteers to dig and install three cross drains in October 2016. Then in spring 2017 granite quarry dust was purchased for making improvements to the top surface that had been partially washed away. We are grateful to Sheilhill farm, especially Mr Petrie, farm manager Stephen Simpson and tractor driver Craig Brown for facilitating the delivery and storage of materials for the work carried out over three days in May and June 2017. The path was widened and the gravel moved by a group of 18 volunteers from the village and Greenspace Ranger, Alan Dorman who gave up his time at the weekend to work with us. We are indebted to local businessman Mark MacDonald for lending us a wacker plate for compacting the new path surface. Local Ghillie, Robert White has also given his time and valuable experience to help us with maintenance tasks.



Volunteers working hard to maintain the Sheil Hill path

Sheil Hill Viewpoint

We have made slow but steady progress with the viewpoint cairn this year. Following feedback at the last AGM we finalised the design option for the viewpoint developed by Liz Myhill and then commissioned a technical drawing of it for it for the metal engraving. Further building works included finishing off with lime and preparation for the installation of cobbles to give all around access to the cairn. An official opening ceremony is planned for the autumn with further developments of the area under consideration for next year.

Food Growing Group

Community Orchard

Progression of discussion with Historic Environment Scotland (HES) have slowed but some interest and potential remains. We await further discussion with HES and Perth and Kinross Heritage Trust (PKHT) as to whether an orchard could progress as part of a larger project to regenerate the East Range buildings at the mill. PKHT have been conducting a feasibility study for the site.

2. Advancement of environmental protection or improvement

Litter Picking

There was a litter pick with the Health Walk group and children from Stanley Primary School on 24th March 2017 and, once again, a community litter pick took place on 10th June 2017 as part of the "Keep Scotland Beautiful Clean-up Scotland" campaign. Five volunteers came along and two volunteers, who were unable to attend on the Saturday, very kindly litter picked the Shielhill Path the previous day.



"Keep Scotland Beautiful Clean-up Scotland" campaign volunteers

Stanley Swift Group

Stanley continues to look after its precious swift population through the actions of a small group of dedicated volunteers who make up the Stanley Swift Group along with contributions and support from many others.

The Stanley Swift Project promoted its work locally through the Stanley Showcase in October 2016, on the SDT website and Facebook page and through its new logo and poster templates. More widely, in autumn 2016, it featured in a promotional video "Introduction to Tayside Swifts" about community involvement in swift conservation in Tayside, presented by Daniele Muir of Tayside Swifts and produced as part of the Tay Landscape Partnership's "Building for Biodiversity" Project.

In early 2017, Stanley Men's Shed very kindly made three new swift nest boxes for the project. A swift nest box with internal camera was also donated by Perthshire Wildlife, which has been installed at the Tayside Hotel in May 2017 with the hope of it being occupied by breeding swifts in the next year or two. Once again, many thanks indeed to Alba Platforms for lending a free cherry picker for that task.

Stanley Swift Group undertook its now annual survey programme from May to August to monitor number and occupancy of natural nest sites and swift nest boxes around the village as well as estimating the overall population of breeding and non-breeding swifts by counting maximum numbers flying above the village over the summer. The population appears to be either just holding its own or declining slightly. Whilst most known nest sites do seem to be in regular use, it is feared a small number have been lost recently through building maintenance and refurbishment works. As there are many ways to protect natural nest sites from this threat, Stanley Swift Project hopes to improve awareness and information to householders and trades people with a view to avoiding such losses altogether. Joint effort is also underway between Stanley Swift Project, RSPB and SDT to try to secure the installation of swift nesting bricks in as many suitable houses as possible in the forthcoming Muir Homes development to boost the nesting opportunities for swifts as the village grows.

3. Advancement of citizenship or community development

Stanley Community Group

Members of the trust are part of the Stanley Community Group, which is made up of all the organisations and groups in the village. The Community Group looks to promote the organisations and group in the village and during the year organised the annual Christmas light switch on with helped generate funds for the community fund, which is used for maintenance of the lights. With activities including, carol singing, community Christmas tree, complementary food and drinks, a free prize draw with "village vouchers" as a prize, as well as a visit from Father Christmas himself. There were also generous donations of items from local businesses and individuals. In addition, it was possible to put in place a temporary official road closure to provide a popular traffic free environment.

Communication / Website (www.stanleydevelopmenttrust.org)

The SDT website is the main source of information relating to the trust; it has had work done on it this year to ensure that all links connect properly. The content is regularly updated and the home page is always full of opportunities, activities and new information. The Facebook page is a quick and popular way of promoting community activities and raising questions of community interest, the number of followers is steadily growing.

Promotion of volunteering

Care and Wellbeing Project Report

Now in its 5th year, the Care and Wellbeing project continues to contribute to the wellbeing and resilience of the local community. The success of the original elements of the project, Stanley Time Bank and the Volunteer Befriending Service, has led to new developments and initiatives such as Stanley Lunch Club, The IT Crowd, and Stanley and District Men's Shed. These highly positive additions to the quality of life in Stanley illustrate the enabling role of the Trust in helping to bring people together to meet local needs through voluntary effort. The Trust wishes to acknowledge the continued financial support for the project from Perth & Kinross Council.

Stanley Development Trust

Stanley Time Bank

The Time Bank helps to connect people and has proved to be highly successful in unlocking a great deal of skills and capacity in the village. At the heart of the time bank are the three volunteer Time Brokers; Val Aldridge, Fiona Lough, and Judith Lowes, who do a wonderful job of coordinating activities and who are marvellous ambassadors for time banking. Huge thanks are due to them for running the time bank like a well-oiled machine.
Membership:

- 19 new members joined in 2016/17
- At June 2017 there are 94 individual and 8 organisation/group members
- On average 1,000 hours of help are logged in the Time Bank each year.
- Examples of exchanges: exercise buddy; litter picking; simple home repairs; help with computers; sewing; knitting; baking; plant watering; befriending; lifts to hospital; photography; drawing & painting; bicycle repairs; and helping with social events.

Two Time Bank social events were held during the year. In August 2016 the Summer Social was hosted by Stanley Bowling Club which ran a 'try bowling' session for Time Bank members and guests. Thanks are due to Susan Myles and the bowlers for such an enjoyable, fun evening. In April 2017 a 'bring-it-have-it-fixed' and a book swap attracted time bank members who brought along household and clothing items for repair and alteration by other members. Stanley and District Men's Shed very kindly helped at the event and subsequently joined the Time Bank.

Volunteer Befriending Service

Since its launch in 2013 the service has provided social support to 11 people in the village. The Trust has a small number of trained and vetted volunteer befrienders who are matched-up with people wishing support. The pair spends time together doing activities that they both enjoy such as chatting, drives in the countryside, walks, or going out for coffee. A visit from a befriender can make all the difference to the person receiving social support and can provide respite for a carer also. Referrals to the service come from PKC community care and NHS Tayside mental health teams, local organisations, families, carers, and by self-referral too. The work of volunteer befrienders is greatly appreciated by all concerned. Thank you!

The IT Crowd

This new project helped bring young and older people in Stanley together with a common goal - to master the use of digital devices. The idea for IT support sessions came from Stanley Lunch Club participants. Around the same time the Trust became aware of local young people looking for a volunteering opportunity for their Duke of Edinburgh Bronze Award and so brought the project together.

Over the course of the 14 sessions, the 4 young students provided IT support to 11 older people. For those participating and learning, the sessions helped them to see just what technology can be used to do. The sessions also helped people to learn from each other about social aspects between differing generations. The young people successfully completed their volunteering sections of the D of E Bronze Award – congratulations and thanks for all your help!

"We have thoroughly enjoyed getting to know our regular members over the past three months and it has helped us develop many skills, some of which we didn't even know we had such as teaching, communication and IT skills." Young people

"I know how to work some aspects such as texting on the phone. I have gained knowledge thanks to the D of E students." Older person

Stanley Lunch Club

Held every month, the lunch club is proving to be a popular social event in the diaries of many older people in the village. Around 40-45 people attend each lunch and enjoy the company and the delicious, freshly prepared, 2 course meal at the Tayside Hotel.

November 2016 marked the lunch club's 1st birthday. As part of the celebrations, the Trust was delighted to welcome guests Joan Cameron and Margaret Gray, volunteers from Dunkeld Lunch Club. The Dunkeld Lunch Club was of great help to the Trust with its research into setting-up a lunch club, and so it was lovely to have them visit Stanley.

The local community and businesses have shown their support for the lunch club through fundraising and other donations. Thanks to the generosity of local band 'Cammie and the Vol-au-Vents' and Stanley Medical Centre each lunch club participant received a Christmas gift of a box of biscuits and a 2017 calendar. Thanks are due also to Stanley Store, Davidson's Chemist, SPAR, and individuals for their kind donations of raffle prizes. Finally, thanks must go to the lunch club volunteers and the Tayside Hotel for all that they do each month to make the lunch club such a success.

Stanley and District Men's Shed

The Trust has been pleased to work with the Men's Shed over the past year supporting their efforts to become established. The men are making great progress. In March 2017 they were successful in their funding bid to Perth & Kinross Decides (participatory budgeting) for £520. The group has recently become constituted and has been granted charitable status. The biggest challenge is to secure suitable premises. Meanwhile, the men meet every fortnight in Stanley Bowling Club where they have been making bird boxes and planters for sale.

Showcase Stanley Event and launch of the Stanley Directory 2016

Organised by the Trust, the event in October 2016 showcased the activities of local community groups and celebrated the wide range of leisure, well-being, and volunteering activities that there are to do in the village. Over 15 groups participated and many made new contacts and recruited new members. The Showcase event provided a platform for the launch of the 2016/17 Stanley Directory. Published by the Trust, this free booklet contains useful contact details and information on local groups and services plus a 'What's On' guide to regular activities in the village. The Stanley Directory is compiled by SDT Directors Phil Clark and Fiona Lough.

Knit and Natter Group

The knitting group continues to meet weekly at the Time Bank drop-in at Stanley Bowling Club. The knitters work on their own projects, knit for charity, and help one another to learn and develop their skills in the craft.

Training and external meetings

Fiona Lough, Secretary, and Laura Baird, Project Coordinator, attended Perth and Kinross Community Planning Partnership - Futures conference in September 2016 and at which the Trust had an information stall.
In November 2016 lunch club volunteers and befrienders participated in a Falls Awareness training session run by NHS Tayside Falls Awareness team.

Laura attended the Befriending Networks annual conference held in Edinburgh in November 2016.
Laura represented the Trust at a meeting in May 2017 organised by Mount Blair Community Development Trust and Development Trust Association Scotland on Community Asset Transfer.

Other highlights in the past year

Training and Knowledge Exchange

In November 2015 Laura Baird attended Time Banking UK's National Conference in Stirling. And in March 2016 Laura, Val and Judith attended the Time Banking UK Scotland Network event in Perth.

In January and February 2016 Project Coordinator Laura, lunch club volunteers, and volunteer befrienders participated in training sessions on Moving and Handling, and Dementia. The training was delivered at Beechgrove House, Perth.

Finally, Laura would like to express her gratitude to SDT Directors Phil Clark and Jo Hardy, Care and Wellbeing sub group, for all their support and encouragement over another busy and successful year.

4. Advancement of health

Health Walks

The Stanley Health walks that take place every Friday at 10am, starting from Stanley Store, are run in partnership with Stride for Life. The walks are led by volunteers and are short, safe, social, low level and local. This year one of the volunteers organised a summer walk programme and the group enjoyed walks in Bankfoot, Dunkeld, Quarrymill in Scone, Craigie and Luncarty. The walks finish with tea/coffee at Tayside Hotel and the group is able to sustain itself financially. The walks are free, new walkers are always welcome, and we have been fortunate to welcome several new walkers in the last few months. On average there are now between 12-22 walkers most Fridays.

The group now has 6 trained walk leaders (all trained in dementia awareness) and we are very pleased to report that we are now a recognised dementia friendly walking group and are actively participating in dementia friendly walks. On 28 April the group was joined by a researcher from the Faculty of Social Sciences, University of Stirling, who have been funded by 'Paths for All' to evaluate what people like or dislike about dementia friendly walking groups. This involved individual chats while walking and a group discussion at the end of the walk and it is hoped the findings from the research can help to improve the development of dementia friendly walking groups in the future. Unfortunately the practicalities and logistics of running a buggy walk have not proved possible.

Big Stride Walk

Big Stride Walks are part of the Stride for Life Initiative promoted by Live Active Leisure, who supports a network of Health Walk Groups across Perth & Kinross. This year the Stanley Health Walk Group was for the first time invited to host the Perth & Kinross Big Stride Walk, which is held annually. The aim of these walks is to bring all the walking groups throughout districts together and to provide walks which cater for all abilities. On 24th June 2017, 58 walkers enjoyed a walk down to the Linn and along the riverside, finishing with refreshments in the Village Hall. We would like to thank Taymount Estate for their forbearance of so many walkers and Tayside Hotel for catering.



Dementia awareness day

Financial review

Income for the year was £25,417 against expenditure of £29,153, resulting in an overall net deficit for the year of £3,736. This has the effect of reducing the net funds of the Trust to £23,765.

Donated facilities and services

It is estimated that in excess of 500 voluntary hours were donated by members.

Reserves policy

The trustees have continued the policy of having between three and six months core costs as unrestricted reserves. This is felt to be a sufficient level due to the 100% funding for employee costs from Perth and Kinross Council Specific projects and that activities are only agreed as and when the necessary project funding is secured. This policy will be kept under review.

Future Plans

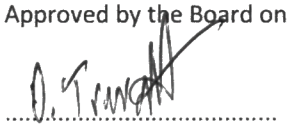
The Stanley Community Action Plan continues to be the principal guiding framework for the work of the Trust. In the forthcoming year some of the proposed activities and objectives of the Trust include:

- Working with local landowners to develop an off road cycle route between Stanley and Luncarty.
- A project to establish a community orchard

Small company provisions

This report has been prepared in accordance with the small companies' regime under the Companies Act 2006.

Approved by the Board on 4th October 2017 and signed on its behalf by:



.....

David Trevallion
Trustee

Statement of Trustees' Responsibilities

The trustees (who are also directors of Stanley Development Trust for the purposes of company law) are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law and the United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including income and expenditure, of the charitable company for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charitable company and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Independent Examiner's Report of the Trustees of Stanley Development Trust

I report on the accounts of Stanley Development Trust for the year ended 30 June 2017, which are set out on pages 20 to 29.

Respective responsibilities of trustees and examiner

The trustees (who are also the directors of the company for the purposes of company law) are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended). The trustees consider that the audit requirement of Regulation 10(1) (a) to (c) of the 2006 Accounts Regulations does not apply.

It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In the course of my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with Section 44(1)(a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
- to prepare accounts which accord with the accounting records and comply with the Regulation 8 of the 2006 Accounts Regulations

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Tracy Borland

Tracy Borland, F.C.C.A., C.I.P.F.A. (AFFIL)
Morris & Young
Chartered Accountants
6 Atholl Crescent
PERTH
PH1 5JN

27 October 2017

Statement of Financial Activities (including Income and Expenditure Account) for the Year Ended 30 June 2017

	Note	Unrestricted Funds (£)	Restricted Funds (£)	Total Funds 2017 (£)	Total Funds 2016 (£)
Income					
Donations & legacies	2	405	7,278	7,683	5,410
Investments	4	14	-	14	19
Charitable activities	5	16,571	1,149	17,720	19,341
Total income		16,990	8,427	25,417	24,770
Expenditure on					
Charitable activities	6	15,937	13,216	29,153	36,312
Total expenditure		15,937	13,216	29,153	36,312
Net movements in funds		1,053	(4,789)	(3,736)	(11,542)
Reconciliation of funds					
Total funds brought forward		17,774	9,727	27,501	39,043
Total funds carried forward		18,827	4,938	23,765	27,501

Incoming resources and resources expended derive from continuing activities.

Balance Sheet as at 30 June 2017

(Registration number SC345363)

		2017		2016	
		£	£	£	£
Current assets					
Debtors	10	852		818	
Cash at bank and in hand		25,498		36,019	
			26,350		36,837
Liabilities					
Creditors: Amounts falling due within one year	11		(2,585)		(9,336)
			(2,585)		(9,336)
Net current assets			23,765		27,501
Net assets			23,765		27,501
The funds of the charity:					
Restricted funds			4,938		9,727
Unrestricted funds					
Unrestricted income funds			18,827		17,774
Total charity funds			23,765		27,501

Balance Sheet as at 30 June 2017

(Registration number SC345363)

.....continued

For the financial year ended 30 June 2017, the charity was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies, although an Independent Examination has been carried out under the Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006.

The members have not required the charity to obtain an audit of its accounts for the year in question in accordance with section 476.

The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime.

Approved by the Board on 4th October 2017 and signed on its behalf by:

David Trevallion	Fiona Lough
Trustee	Trustee

The notes on pages 23 to 29 form an integral part of these financial statements.

Notes to the Financial Statement for the Year Ended 30 June 2017

1. Accounting policies

Basis of preparation

The financial statements have been prepared under the historical cost convention and in accordance with the Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) – (Charities SORP (FRS 102)), the Financial Reporting Standard in the UK and Republic of Ireland (FRS 102), the Charities and Trustee Investment (Scotland) Act 2005, the Charities Accounts (Scotland) Regulations 2006 (as amended) and Companies Act 2006.

Stanley Development Trust meets the definition of a public benefit entity under FRS 102.

Going concern

The trustees consider that there are no material uncertainties about the Trust's ability to continue as a going concern.

Transition to FRS 102

In preparing the accounts, the trustees have considered whether in applying the accounting policies required by FRS 102 and the Charities SORP FRS 102 the restatement of comparative items was required. No restatement was required.

Fund accounting policy

Unrestricted income funds are general funds that are available for use at the trustees' discretion in furtherance of the objectives of the charity.

Restricted funds are those donated for use in a particular area or for specific purposes, the use of which is restricted to that area or purpose.

Designated funds are unrestricted funds set aside at the discretion of the trustees for specific purpose.
Further details of each fund are disclosed in note 14.

Incoming resources

Voluntary income including donations and grants that provide core funding or are of a general nature is recognised where there is entitlement, probability of receipt and the amount can be measured with sufficient reliability.

Deferred income represents amounts received for future periods and is released to incoming resources in the period for which it has been received. Such income is only deferred when:

- The donor specifies that the grant or donation must only be used in future accounting periods; or
- The donor has imposed conditions which must be met before the Trust has unconditional entitlement.

Investment income is recognised on a receivable basis.

Income from charitable activities includes income recognised as earned (as related goods or services are provided) under contract.

Resources expended

Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to the expenditure. All expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to the category.

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Governance costs

Governance costs include costs of the preparation and examination of the statutory accounts, the costs of trustee meetings and the cost of any legal advice to trustees on governance or constitutional matters.

Support costs

Support costs include central functions and have been allocated to activity cost categories on a basis consistent with use of resources, for example, allocating property costs by floor areas, or per capita, staff costs by the time spent and other costs by their usage.

Notes to the Financial Statement for the Year Ended 30 June 2017

.....continued

2 Donations & legacies

	Unrestricted Funds £	Restricted Funds £	Total Funds 2017 £	Total Funds 2016 £
Donations and legacies				
Donations	405	-	405	117
Grants				
Grants	-	7,278	7,278	5,293
	405	7,278	7,683	5,410

3 Grants receivable

	Unrestricted Funds £	Restricted Funds £	Total Funds 2017 £	Total Funds 2016 £
PKC CECF	-	6,758	6,758	5,000
PKC	-	520	520	293
	-	7,278	7,278	5,293

4 Investments

	Unrestricted Funds £	Restricted Funds £	Total Funds 2017 £	Total Funds 2016 £
Interest on cash deposits	14	-	14	19

.....continued

5 Incoming resources from charitable activities

	Unrestricted Funds £	Restricted Funds £	Total Funds 2017 £	Total Funds 2016 £
Citizenship and community development				
Community Fund	-	289	289	56
Perth & Kinross Council Contract	16,571	-	16,571	19,285
Transfer to Paths Fund	-	860	860	-
	16,571	1,149	17,720	19,341

6 Total resources expended

	Citizenship and community development £	Governance £	Total £
Direct costs			
Community Fund	226	-	226
Care & Wellbeing Project	13,417	-	13,417
Cycle Path Project	4,984		4,984
Men's Shed	180	-	180
Paths	1,940	-	1,940
Sports Hub Project	5,886	-	5,886
	26,633	-	26,633
Support costs			
Room Hire	192	-	192
Administration costs	178	-	178
Memberships	75	-	75
Expenses	370	-	370
Insurance	395	-	395
Transfer to Paths Fund	860		860
Independent examiner's fee	-	450	450
	2,070	450	2,520
	28,703	450	29,153

.....continued

7 Trustees' remuneration and expenses

None of the trustees (or any persons connected with them) received any remuneration during the year, and no trustees (2016: £0) were reimbursed expenses (2016: £0).

8 Employees' remuneration

The number of persons employed by the Trust was as follows:

	2017 No.	2016 No.
Administration	1	1

The aggregate payroll costs of this person were as follows:

	2017 £	2016 £
Wages and salaries	12,891	12,985
Social security costs	1,586	1,538
Pension	43	-
	14,520	14,523

No employee is paid more than £60,000 per annum.

9 Taxation

The company is a registered charity and is, therefore, exempt from taxation.

10 Debtors

	2017 £	2016 £
Other debtors	852	818

Notes to the Financial Statement for the Year Ended 30 June 2017

.....continued

11 Creditors: Amounts falling due within one year

	2017	2016
	£	£
Other creditors	2,585	9,336

12 Members' liability

The charity is a private company limited by guarantee and consequently does not have share capital. Each of the members is liable to contribute an amount not exceeding £1 towards the assets of the charity in the event of liquidation.

13 Related parties

Controlling entity

The charity is controlled by the trustees who are all directors of the company.

Notes to the Financial Statement for the Year Ended 30 June 2017

.....continued

14 Analysis of funds

	At 1 July 2016 £	Incoming resources £	Resources expended £	At 30 June 2017 £
Unrestricted Funds				
Designated Funds				
Allotments Group	147	-	-	147
General Funds				
Care & Wellbeing Project	14,925	14,976	13,417	16,484
Unrestricted Income fund	2,702	2,014	2,520	2,196
Restricted Funds				
Community	624	289	226	687
Cycle Path Project	20	4,980	4,984	16
Healthy Walks Group	358	-	-	358
Men's Shed	-	520	180	340
Paths Fund	683	2,638	1,940	1,381
Sports Hub Project	8,042	-	5,886	2,156
	27,501	25,417	29,153	23,765

15 Net assets by fund

	Unrestricted Funds £	Restricted Funds £	Total Funds 2017 £	Total Funds 2016 £
Current assets	20,872	5,478	26,350	36,837
Creditors: Amounts falling due within one year	(2,045)	(540)	(2,585)	(9,336)
Net Assets	18,827	4,938	23,765	27,501

Stanley Development Trust

Statement of financial activities by fund Year Ended 30 June 2017

	Unrestricted income fund 2017 £	Unrestricted income fund 2016 £
Incoming resources		
Incoming resources from generated funds		
Incoming resources from service level agreement	2,000	2,000
Investment income	14	19
Total incoming resources	2,014	2,019
Resources expended		
Transfer of funds to Paths Fund	860	-
Charitable activities	1,210	824
Governance Costs	450	474
Total resources expended	2,520	1,298
Net movements in funds	(506)	721
Reconciliation of funds		
Total funds brought forward	2,702	1,981
Total funds carried forward	2,196	2,702

Statement of financial activities by fund Year Ended 30 June 2017

.....continued

	Restricted income fund 2017 £	Restricted income fund 2016 £
Incoming resources		
Incoming resources from generated funds		
Grants	7,278	5,000
Voluntary income	289	56
Incoming funds from Unrestricted Funds	860	
Total incoming resources	8,427	5,056
Resources expended		
Charitable activities	13,216	20,788
Total resources expended	13,216	20,788
Net movements in funds	(4,789)	(15,732)
Reconciliation of funds		
Total funds brought forward	9,727	25,459
Total funds carried forward	4,938	9,727

Statement of financial activities by fund Year Ended 30 June 2017

.....continued

	Allotments Group 2017 £	Allotments Group 2016 £
Incoming resources		
Incoming resources from charitable activities	-	-
Total incoming resources	-	-
Resources expended		
Charitable activities	-	60
Total resources expended	-	60
Net movement in funds	-	(60)
Reconciliation of funds		
Total funds brought forward	147	207
Total funds carried forward	147	147

Statement of financial activities by fund Year Ended 30 June 2017

.....continued

	Care & Wellbeing Project 2017 £	Care & Wellbeing Project 2016 £
Incoming resources		
Incoming resources from generated funds		
Incoming resources from service level agreement	14,571	17,285
Grants	-	293
Donations	405	117
Total incoming resources	14,976	17,695
Resources expended		
Salaries	8,924	9,628
PAYE	1,098	1,123
Pension	30	-
Administration	344	341
Room Hire	1,050	1,041
Memberships	195	201
Expenses	611	778
Training	90	50
Insurance	697	654
Lunch Club	378	351
Total resources expended	13,417	14,166
Net movements in funds	1,559	3,529
Reconciliation of funds		
Total funds brought forward	14,925	11,396
Total funds carried forward	16,484	14,925

Statement of financial activities by fund Year Ended 30 June 2017

.....continued

	Community Fund 2017 £	Community Fund 2016 £
Incoming resources		
Fundraising events	289	56
Total incoming resources	289	56
Resources expended		
Sundries	170	13
Electrical fittings for Christmas lights	36	14
Village vouchers	20	20
Total resources expended	226	47
Net movements in funds	63	9
Reconciliation of funds		
Total funds brought forward	624	615
Total funds carried forward	687	624

Statement of financial activities by fund Year Ended 30 June 2017

.....continued

	Cycle Path Project 2017 £	Cycle Path Project 2016 £
Incoming resources		
Incoming resources from generated funds		
Grants	4,980	5,000
Total incoming resources	4,980	5,000
Resources expended		
Feasibility Study	4,980	4,980
Expenses	4	-
Total resources expended	4,984	4,980
Net movements in funds	-4	20
Reconciliation of funds		
Total funds brought forward	20	-
Total funds carried forward	16	20

Statement of financial activities by fund Year Ended 30 June 2017

.....continued

	Healthy Walks Group 2017 £	Healthy Walks Group 2016 £
Incoming resources		
Incoming resources from charitable activities	-	-
Total incoming resources	-	-
Resources expended		
Charitable activities	-	-
Governance costs	-	-
Total resources expended	-	-
Net movements in funds	-	-
Reconciliation of funds		
Total funds brought forward	358	358
Total funds carried forward	358	358

Statement of financial activities by fund Year Ended 30 June 2017

.....continued

	Men's Shed Group 2017 £	Men's Shed Group 2016 £
Incoming resources		
Grant	520	-
Total incoming resources	520	-
Resources expended		
Room Hire	180	-
Total resources expended	180	-
Net movements in funds	340	-
Reconciliation of funds		
Total funds brought forward	-	-
Total funds carried forward	340	-

Statement of financial activities by fund Year Ended 30 June 2017

.....continued

	Paths Fund 2017 £	Paths Fund 2016 £
Incoming resources		
Incoming resources from generated funds	1,778	-
Incoming funds from Unrestricted Funds	860	
Total incoming resources	2,638	-
Resources expended		
Equipment	960	-
Expenses	17	-
Sundries	145	
Path repairs	480	
Path materials	338	
Total resources expended	1,940	-
Net movements in funds	698	-
Reconciliation of funds		
Total funds brought forward	683	683
Total funds carried forward	1,381	683

Statement of financial activities by fund Year Ended 30 June 2017

.....continued

	Sports Hub Project 2017 £	Sports Hub Project 2016 £
Resources expended		
Salary	3,966	3,358
PAYE	488	415
Pension	13	-
Administration	153	151
Feasibility Study	1,200	11,096
Hall hire, publicity and printing	30	75
Expenses	36	77
Total resources expended	5,886	15,172
Net movements in funds	(5,886)	(15,172)
Reconciliation of funds		
Total funds brought forward	8,042	23,214
Total funds carried forward	2,156	8,042