

Company registration number : SC345363
Charity registration number : SC040980

Stanley Development Trust

Annual report and Financial Statements

For the year ended 30 June 2015

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The following do not form part of the statutory financial statements:

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Stanley Development Trust

Reference and Administrative Details

Charity Name	Stanley Development Trust	
Charity registration number	SC040980	
Principal Office	Dunalastair East Nether Benchil Stanley Perth PH1 4PP	
Registered Office	Dunalastair East Nether Benchil Stanley Perth PH1 4PP	
Trustees	Mike Baillie James Brown Phil Clark Munro Gauld, Chair Joanne Hardy Julie Hutton Chris Leakey Fiona Lough Judith Lowes David Trevallion Willie Waddell	 (appointed 11 August 2014) (resigned 27 October 2014) (appointed 11 August 2014) (resigned 27 October 2014)
Secretary	Willie Waddell Fiona Lough	(resigned 20 October 2015) (appointed 20 October 2015)
Independent Examiner	Tracy Borland, F C.C.A, C I.P.F.A (Affil) Morris & Young Chartered Accountants 6 Atholl Crescent Perth PH1 5JN	

Stanley Development Trust

Chair's Report 2014-15

2014-15 has been another very successful year for Stanley Development Trust In many ways it feels as if we are seeing the beneficial results of all the hard work carried out over the years by current and previous directors, staff, members and volunteers.

An important aspect of the Trust's work this year is our involvement in influencing the emerging proposals for the development of land around the village by housing developers Muir Homes. These housing developments were first mooted by the landowner, Zurich Insurance, about ten years ago and they were was a strong driver for the establishment of the Trust in the first place - a desire for our community to have considerable involvement in shaping how the new housing was developed and how it would integrate with our existing village. Undoubtedly this new housing – nearly 300 homes to be built in phases over the next 15 years – will have a huge impact on the village.

In December and January, an extensive community consultation exercise was carried out by the Trust in partnership with Stanley and Kinclaven Community Council and Stanley Tenants and Residents Committee. This comprehensively updated the Community Action Plan undertaken in 2010 and identified the major issues, aspirations and priorities for local residents This culminated in an Open Day in February in the Village Hall where 135 local residents came together to discuss and agree a way forward for the community. The results were fed into the Masterplanning process - a strategic plan for the whole community covering issues such as landscape, traffic management, community facilities, footpaths and access as well as the new housing developments themselves It is expected that the Masterplan will be finalised in 2016 with the first phase of the new housing to be started thereafter

The Care and Wellbeing project continues to go from strength to strength and is widely seen as an exemplar of community-led, best practice This was illustrated at the Stanley Timebank annual "birthday" celebration by the attendance of Bernadette Malone, Chief Executive of Perth and Kinross Council The different strands of the Care and Wellbeing project help ensure that we as individuals develop connections with each other and provide ways for people to share their time, skills and kindness In short, it helps us pull together as a community. The Board would again like to record its thanks to Laura Baird, Project Coordinator, and to our wonderful volunteer time brokers Val Aldridge and Fiona Lough – both of whom were invited to attend the garden party at Holyrood Palace in recognition of their work.

This year we embarked upon a collaboration between the Trust, the Bowling Club, Tennis Club and Stanley Socca to look at the options for developing a sports hub building in the centre of the village providing changing facilities, showers, club house and meeting rooms Funding was secured through Social Investment Scotland and consultants Community Enterprise have been appointed to carry out a Feasibility Study in the summer / autumn of 2015. It is hoped that detailed consultation with agencies, funders, the Council as well as local individuals and stakeholder organisations (including the Village Hall, Episcopal Church and Stanley Primary School) will help identify the best possible option for the whole community.

Board Changes

Firstly a very large and grateful thank you to Judith Lowes and Julie Hutton who both stood down at the 2014 AGM Judith had been on the board of the Trust for over 6 years and two terms of office as Chair She did a huge amount of work for the Trust, was dedicated to taking and moving the Trust forward and did so in a

manner that was always inclusive, positive and cheerful. We are all extremely grateful for all that Judith and Julie did for the Trust.

At this year's AGM Willie Waddell, the Trust's Secretary, is retiring after 6 years in post. On behalf of all the current and previous board members I would like to thank him for all his work in keeping the administration of the organisation on course and in great fettle. His quiet good humour and complete competence will be greatly missed.

We are fortunate to continue to have others who are willing to step up to become Directors and were pleased to welcome Chris Leakey and James Brown in the summer of 2014.

Funders, partners and supporters

The Board would like express its appreciation to its key funders and supporters over the last year.

The Trust has developed close links with many different departments within Perth & Kinross Council and receives considerable support for the range of activities that we are involved in In particular we would like to thank the Council for providing the crucial core funding which allows our Care and Well-being project to be delivered.

We are grateful to The Robertson Trust and Social Investment Scotland for the funding to allow the Sports Hub Feasibility Study to proceed

Finally we would like to thank the many Trust volunteers who have supported the Trust and our community – whether picking up litter, leading walks, maintaining footpaths, distributing leaflets, designing fliers, putting up Christmas lights and helping run events. We are, as ever, very grateful for your help, time and enthusiasm.

Future Plans

Key activities for the coming year include:

- Sports Hub. We look forward to working closely with a range of local community groups and organisations as the plans and proposals become finalised over the coming year. We are, however, aware that this will only be the start of the process as we will start to look for funds to develop the facility – and then hopefully put into place the proposals Exciting times for Stanley indeed

- The development of a cycle path linking Stanley and Luncarty was identified as one of the main priorities in the community consultation in January and this is something that the Trust is very keen to take forward – initially through examining the options in a feasibility study Unfortunately this year we were unable to secure the full funding to match the grant offer we had received from Tactran. However they have indicated that they are still keen to part-fund this work and we are confident that we will be able to find the remaining funding to allow the study it to be carried out.

- The involvement of the Trust in the Masterplanning process and negotiations with the housing developer regarding community benefits is likely to be a principal activity of the Trust in the coming year. We await a first draft of the Masterplan as part of the planning permission for the new housing development and we will continue looking to ensure that these developments enhance our community and that our services and facilities are fit and suitable for the new larger community.

We are always delighted when people get in touch with ideas, suggestions and feedback. Please continue to do so via our Facebook page or the website www.stanleydevelopmenttrust org

Munro Gauld

Stanley Development Trust

Trustees Report for the Year ended 30 June 2015

The Trustees present their report and accounts for the year ended 30 June 2015.

The accounts have been prepared in accordance with the accounting policies set out in Note 1 to the Accounts and comply with the charity's memorandum and articles of association, the Companies Act 2006 and the Statement of Recommended Practice, "Accounting and reporting by Charities" issued in March 2005.

Reference and Administration details

The trustees, who are also the directors for the purpose of company law, and who served during the year were:

Munro Gauld (Chair)
David Trevallion (Treasurer)
Willie Waddell (Company Secretary)
Fiona Lough
Joanne Hardy
Mike Baillie
Phil Clark
Chris Leakey (appointed 11 August 2014)
James Brown (appointed 11 August 2014)

Resigning Directors
Judith Lowes (resigned 27 October 2014)
Julie Hutton (resigned 27 October 2014)

None of the trustees has a beneficial interest in the company. All of the trustees are members of the company and guarantee to contribute £1 in the event of a winding up. As at 30th June 2015 there were 212 members.

Type of governing document

Stanley Development Trust is a Company Limited by Guarantee (number SC345363), not having share capital. The memorandum and article of association were adopted on the 9th December 2008 and most recently altered by special resolution on 21st October 2009.

Trustee recruitment and appointment

Any member is eligible to stand as a Trustee and notices seeking nominations were sent to all members in advance of the AGM. Trustees are elected by members at the charity's AGM.

association which provides that one third of directors are required to stand down at each AGM. No new directors were appointed at the AGM on the 31st October 2014

Risk

The Trustees have assessed the major risks to which the charity is exposed, and are satisfied that systems are in place to mitigate exposure to the major risks

Objectives and activities

Charitable purposes

- Prevention or relief of poverty
- Advancement of education
- Advancement of health
- Advancement of citizenship or community development
- Advancement of the arts, heritage, culture or science
- Provision of recreational facilities, or the organisation of recreational activities
- Advancement of environmental protection or improvement
- Relief of those in need through age, ill health, disability, financial hardship or other disadvantage

Summary of the main achievements of the charity during the financial year and of the main activities in relation to these objects:

1. The provision of recreational facilities or the organisation of recreational activities:

Promotion of core paths

The leaflet "Paths and Places around Stanley" with route descriptions and map are available free of charge from businesses around Stanley and have continued to be distributed during this year. An electronic version is available to download free from the Stanley Development Trust website These leaflets and the earlier Medal Route maps are always available from Stanley Post Office. Anecdotal evidence suggests that more people have been exploring new routes and walking/cycling more often.

Stanley Community Sports Hub Feasibility Study

The Trust is working with local sports organisations to help improve the sporting facilities available to Stanley. We were successful in obtaining a grant of £24,900 from Social Investment Scotland (Robertson Trust and Legacy 2014 XX Commonwealth Games fund) to provide a feasibility study into the establishment of a Sports Hub in the Village Following a competitive tendering process the Trust appointed an external consultant and architect team to conduct the study. The study included a survey of potential users, interviews with key stakeholders, and two community consultation sessions which were held on 29th June 2015

Participants were asked for their views about current aspects and activities in Stanley that contribute to sport and well-being, the current challenges in Stanley and how a community sports hub might help to overcome

them; what sports and activities people would like to see taking place at the building; and what accommodation the building might provide and how it might look internally and externally.

In addition to the physical requirements of a sports hub, the study considered the business case and the type of legal entity and management structure for any new organisation or company set up to run a Sports Hub in Stanley. The study is due to report in the autumn of 2015

Wildlife Walks and Community Walks

A Ranger led wildlife walk looking at amphibians and other wildlife took place on 17th September 2014 and 11 toads were rescued from drains and gully pots and alerted walkers to the importance of wildlife friendly drains.

A number of members of the food growing group and other people from Stanley have been involved in the Stanley Swift Project, which has been progressing survey work to better understand the abundance and distribution of swifts in the village. Once completed, survey reports will be made publicly available

Maintenance of existing Paths (*Five mile wood, Ballathie, Airntully, Shielhill)*

Maintenance work has been carried out on a few occasions by about eight volunteers, e g litter picking, strimming, weed slashing, pruning and way marking. It is a huge job when it rains and grows as much as it has this year and more volunteers would be welcomed On 21st September 2014 thirteen SDT volunteers got together to work on Shielhill path, 2 hours of sociable work made dramatic improvements and new friends. Thank you to the Greenspace rangers from Perth & Kinross Council who lent us tools.

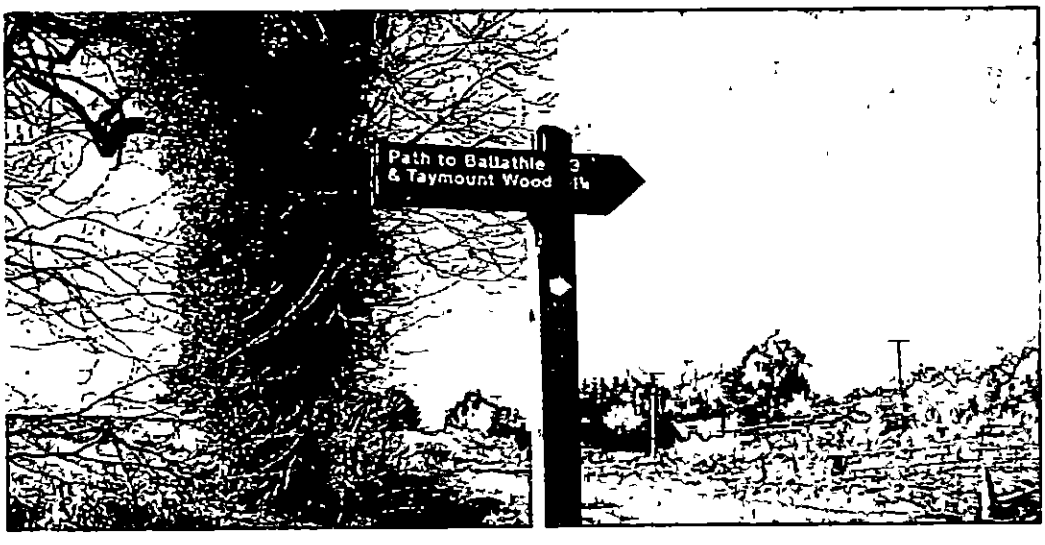
In September 2014 the Community Payback team from the council and criminal justice service spent 2 days strimming on Shielhill and the first section of Ballathie path. They returned for another 2 days on Ballathie path near Innernyte. We are also grateful to them for renovating the bench for Shielhill in 2015.

Litter Picks took place as part of the "Keep Scotland Beautiful Clean-up Scotland" campaign on 1st May 2014; eleven people took part with another six helping on the Saturday. Later in the month the Health Walk group with the whole of Stanley Primary School carried out a further litter pick Many thanks to everybody who helped keep the village tidy.



New dog waste bin have been put at the junction of the Shielhill path and the Linn Road. Bins at Taymount and Five mile woods were removed because of issues with emptying.

The Linn road sign for the path to Ballathie was knocked down again. SDT member Billy Campbell has made an excellent temporary repair and Perth & Kinross Council has had a replacement sign made, we are investigating the possibility of moving the sign to a less vulnerable location



Plans to redevelop the Shielhill viewpoint were delayed due to a change in planning regulations requiring us to apply for planning permission to build a cairn there. This application has now been successful and plans are

back on track. In the meantime a group of 8 volunteers sited the bench near the top of the hill where there is a lovely view.

We are very grateful for all the help from volunteers again this season.

Development of Stanley to Luncarty cycle path

The Masterplan consultation and the Stanley Community Action Plan both highlighted the strong desire for an off-road cycle route to Luncarty to connect to the cycle path network. Constructive discussions have been taking place between the SDT working group and key landowners and other stakeholders to find the most suitable route options. Funding for a feasibility study in autumn 2015 will being sought

Allotments and Food Growing Group

The Stanley Food Growing Group has not progressed any more food growing projects this year.

Space sharing scheme

Although the opportunity for space-sharing remains open, demand has not been forth coming.

Community Orchard

Enquiries have been made with Historic Scotland regarding the potential to progress a community orchard by Stanley Mill. Despite an initially promising response, full feedback has not yet been provided This possibility will continue to be pursued.

Additional or alternative possible sites for orchards of other community growing space may emerge through the Stanley Master Plan. We look forward to exploring these possibilities further

2. Advancement of citizenship or community development

Masterplan Consultation

In December and January, an extensive community consultation exercise was carried out by the Trust in partnership with Stanley and Kinclaven Community Council and Stanley Tenants and Residents Committee. This comprehensively updated the Community Action Plan undertaken in 2010 and identified the major issues, aspirations and priorities for local residents.

The development plan indicated that the master plan is to be drawn up and consulted on by the developer of these sites - Muir Homes – before being adopted by the council. Following an initial consultation event by Muir Homes and Bidwells in October 2014 which was poorly attended (circa 20 people), the Trust volunteered to undertake a more thorough consultation exercise with support of the Community Council and the Tenants and Residents Association to inform the development of a draft master plan for formal consultation

Stanley Development Trust

There were 3 aspects to the community consultation

i) awareness raising,
ii) online survey, and
iii) a community event.

Information about the consultation on fliers was distributed widely around Stanley, and an effort was made by SDT volunteers to speak about the consultation to every household in Stanley (circa 700 houses) A series of walks around the 5 sites were also delivered, attracting 26 people

When the consultation closed a total of 148 responses had been made to the using the on-line questionnaire or a paper version that was made available when the fliers were delivered Over 135 people attended a consultation event in February 2015 with responses obtained from nearly every street in Stanley, as well as the surrounding rural areas.



The high numbers of people engaged through the consultation clearly indicated the significant community interest in the development of the Master plan in Stanley, and in our view the feedback obtained provides a sound basis for preparing it.

The report on this was presented by Stanley Development Trust, Stanley and Kinclaven Community Council and Stanley Tenants and Residents Committee in Stanley Village Hall to Muir Homes, Bidwells, EMA architects, our local councillors and members of PKC staff from the planning department in March 2015 The report was also posted on the SDT website and people who asked to be kept informed in the survey as well as SDT members were notified There is a two page summary report and the full report provides further details of

the key findings from the consultation and provides more information on the survey findings and the feedback from the consultation event

Summary report

http://www.stanleydevelopmenttrust.org/wp-content/uploads/2015/02/REPORT-OF-THE-MASTER-PLAN-CONSULTATION-summary-only.pdf

Full report

http://www.stanleydevelopmenttrust.org/wp-content/uploads/2014/12/Report-on-the-Master-Plan-consultation-online-version-colour.pdf

Stanley Community Group

This year instead of an event during the summer, the organising committee focussed on Christmas and increased the activities that took place for the Christmas lights switch on that included the first community Christmas tree, carol singing, complementary food and drinks and a visit from Father Christmas himself This was funded from previously raised funds from the summer events celebrating the XX Commonwealth Games and Ryder Cup and the ceilidh

Communication / Website (www.stanleydevelopmenttrust.org)

The Trust has continued to improve and update the website as a means of communicating with its members and the local community. The website provides details of Trust activities and its various forums, local events, activities of clubs and organisations, links to other relevant websites and useful dates and other information. There has also been an increase in the use of the Trust's Facebook site as an additional information source and can be found by searching for and 'liking' Stanley Development Trust

Community Directory

The Stanley Community Directory was launched at the AGM in 2014. Paper copies have been widely distributed and the online version is on the SDT website It has been warmly received.

Promotion of volunteering

The Care and Wellbeing Project

Stanley Time Bank

In the past year membership has grown by over a third to 79 individual members and 6 organisations and groups. The number of exchanges between members has increased by a fifth, from 380 in the first year to 454 in the second year of operation. Popular exchanges include cooking and baking, pet care, gardening, general odd jobs; sewing, lifts to hospital; help with IT, simple decorating/home repairs; and helping at social events To date a total of 2,250 hours have been recorded by members Stanley Time Bank owes a great deal

of its success to the volunteer Time Brokers, Fiona Lough and Val Aldridge, who do a superb job of running it and who are great ambassadors for time banking

Stanley Time Bank highlights include - a new promotional leaflet, designed by a young member, and delivered to every household in the village; being part of the winning entry in the Empowering Communities Section of Perth & Kinross Council's Securing the Future Awards 2014, and the Time Bank's 2nd birthday party which was attended by the Chief Executive of Perth &Kinross Council.



An internal evaluation of the Stanley Time Bank in May 2015 found that the project continues to build social capital (social capital is the term given to measuring the level of interaction between people which generates a sense of community spirit and well-being), and that its anticipated outcomes and targets are being achieved.

Volunteer Befriending Service

Since commencing in autumn 2013 the service has provided support to 6 older people equating to 110 hours of social support Trained and vetted volunteer befrienders visit socially isolated people on a regular basis and the pair spend time together chatting or going on drives in the country, or out for coffee. Many of those receiving support have no family or few friends in the village and the visit from the befriender is a highlight in their week. It can also provide a little respite for carers and family members. A quote from a family member of an older person who used the service summed up its benefits. *"My mother looked forward to her befriender visits, and I know that it made the long hours of the days a little easier to bear. All of her children lived a long way away, and it was very reassuring for them to know that someone was visiting "*

Social prescribing

The project continues to engage with local health professionals most recently via a leaflet *"Healthy living in Stanley"* which promotes the Trust's activities that support health and well-being

Other highlights in the past year

Two Dementia Awareness sessions and a session on Power of Attorney were held in conjunction with Alzheimer Scotland and NHS Tayside Healthy Communities Collaborative

The Stanley Knit and Natter group joined forces with the Gladstone Court Knit and Natter for their Easter 2015 fundraiser The campaign raised a total of £1,263 and 75% of this has been donated to Scottish Air Ambulance with the remaining 25% (£316) being split equally between Stanley Health Walks and Over 50's Exercise Class.

Members of the Trust's Care and Wellbeing project steering group contributed to the drafting of Stanley's Community Emergency Plan. The work was led by Stanley Community Council.

Training and Knowledge Exchange

Project Coordinator Laura Baird attended the Fred Edwards Trust *Empowering Communities* Event, August 2014

Laura, Val and Fiona attended Time Banking UK's Scotland-wide network event in Stirling, April 2015

Volunteer befrienders attended a training session on *'endings of befriending relationships'* delivered by Befriending Networks, May 2015.

3. Advancement of health

Health Walks

Stanley Health walks that take place every Friday at 10am starting from the Post office are run in partnership with Stride for Life. The walks are led by volunteers and are short, safe, social, low level and local We have five trained volunteer walk leaders and 46 people are registered with Stride for Life. On average there are around 12 participants and there are normally 2 walking options on offer a shorter, slower route on more level surfaces and a longer faster route. The walks last from 45-90mins and finish with a cup of tea or coffee The group has been able to sustain itself financially with donations for refreshments and additional support from the Stanley Knit and Natter group's fundraising efforts. The walks are free and new walkers are always welcome.



Our group has been featured in the following publications·

Article on Stride for Life blog: http·//liveactive co uk/blog/live-active-people-66-stride-out-and-love-life/

Article on Paths for All: http://www smallcitybigpersonality co.uk/Get-Outdoors-Scotland

Other activities

Oil Co-operative

Unfortunately, there has been no progress in resolving the situation with the existing supplier and as such we are not in a position to re-instate the oil purchasing scheme Efforts are on-going to reach some sort of resolution

Financial review

Income for the year was £47,645 against expenditure of £19,817, resulting in an overall net surplus for the year of £27,828. This has the effect of increasing the net funds of the Trust to £39,043.

Donated facilities and services

It is estimated that in excess of 500 voluntary hours were donated by members.

Reserves policy

The trustees have continued the policy of having between three and six months core costs as unrestricted reserves. This is felt to be a sufficient level due to the 100% funding for employee costs from Perth and Kinross Council Specific projects and that activities are only agreed as and when the necessary project funding is secured. This policy will be kept under review.

Future Plans

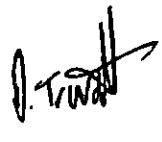
The Stanley Community Action Plan continues to be the principal guiding framework for the work of the Trust In the forthcoming year some of the proposed activities and objectives of the Trust include:

- Working with local landowners to develop an off road cycle route between Stanley and Luncarty.
- A project to establish a community orchard

Small company provisions

This report has been prepared in accordance with the small companies' regime under the Companies Act 2006.

Approved by the Board on 7 October 2015 and signed on its behalf by:



David Trevallion
Trustee

Statement of Trustees' Responsibilities

The trustees (who are also directors of Stanley Development Trust for the purposes of company law) are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law and the United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice)

Company law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including income and expenditure, of the charitable company for that period. In preparing these financial statements, the trustees are required to

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP,
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements, and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charitable company and enable them to ensure that the financial statements comply with the Companies Act 2006 They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Independent Examiner's Report of the Trustees of Stanley Development Trust

I report on the accounts of Stanley Development Trust for the year ended 30 June 2015, which are set out on pages 20 to 28

Respective responsibilities of trustees and examiner

The trustees (who are also the directors of the company for the purposes of company law) are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended) The trustees consider that the audit requirement of Regulation 10(1) (a) to (c) of the 2006 Accounts Regulations does not apply.

It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention

Basis of independent examiner's report

My examination was carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently I do not express an audit opinion on the view given by the accounts

Independent examiner's statement

In the course of my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements:
- to keep accounting records in accordance with Section 44(1)(a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
- to prepare accounts which accord with the accounting records and comply with the Regulation 8 of the 2006 Accounts Regulations

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached

Tracy Borland

Tracy Borland, F C C A , C.I.P F A (AFFIL)
Morris & Young
Chartered Accountants
6 Atholl Crescent
PERTH
PH1 5JN

17 October 2015

Statement of Financial Activities (including Income and Expenditure Account) for the Year Ended 30 June 2015

	Note	Unrestricted Funds (£)	Restricted Funds (£)	Total Funds 2015 (£)	Total Funds 2014 (£)
Incoming resources					
Incoming resources from generated funds					
Voluntary income	2	-	24,915	24,915	2,439
Investment income	4	14	-	14	7
Incoming resources from charitable activities	5	22,000	716	22,716	8,814
Total incoming resources		22,014	25,631	47,645	11,260
Resources expended					
Charitable activities	6	16,502	2,835	19,337	19,568
Governance Costs	6	480	-	480	420
Total resources expended		16,982	2,835	19,817	19,988
Net movements in funds		5,032	22,796	27,828	(8,728)
Reconciliation of funds					
Total funds brought forward		8,552	2,663	11,215	19,943
Total funds carried forward		13,584	25,459	39,043	11,215

Incoming resources and resources expended derive from continuing activities

Stanley Development Trust

Balance Sheet as at 30 June 2015

(Registration number SC345363)

	2015		2014	
	£	£	£	£
Current assets				
Debtors	784		1,970	
Cash at bank and in hand	60,250		28,326	
		61,034		30,296
Current Liabilities				
Deferred Income income for services not yet delivered		(19,285)		(16,500)
Creditors Amounts falling due within one year		(2,706)		(2,581)
		(21,991)		(19,081)
Net current assets		39,043		11,215
Net assets		39,043		11,215
The funds of the charity:				
Restricted funds in surplus		25,459		2,663
Restricted funds in deficit				
Restricted income fund		-		-
Total restricted funds		25,459		2,663
Unrestricted funds				
Unrestricted income funds		13,584		8,552
Total charity funds		39,043		11,215

Stanley Development Trust

Balance Sheet as at 30 June 2014

(Registration number SC345363)

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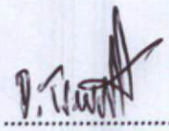
For the financial year ended 30 June 2014, the charity was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

The members have not required the charity to obtain an audit of its accounts for the year in question in accordance with section 476.

The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime and with the Financial Reporting Standard for Smaller Entities (effective April 2008).

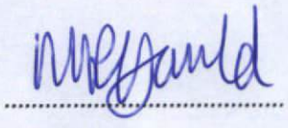
Approved by the Board on 7 October 2015 and signed on its behalf by:



.....

David Trevallion

Trustee



.....

Munro Gauld

Trustee

The notes on pages 23 to 38 form an integral part of these financial statements.

Notes to the Financial Statement for the Year Ended 30 June 2015

1. Accounting policies

Basis of preparation

The financial statements have been prepared under the historical cost convention and in accordance with the Statement of Recommended Practice 'Accounting and Reporting by Charities (SORP 2005)', issued in March 2005. The Financial Reporting Standard for Smaller Entities (effective April 2008) and the Companies act 2006.

Fund accounting policy

Unrestricted income funds are general funds that are available for use at the trustees' discretion in furtherance of the objectives of the charity
Restricted funds are those donated for use in a particular area or for specific purposes, the use of which is restricted to that area or purpose.
Designated funds are unrestricted funds set aside at the discretion of the trustees for specific purpose
Further details of each fund are disclosed in note 14

Incoming resources

Voluntary income including donations and grants that provide core funding or are of a general nature is recognised where there is entitlement, certainty of receipt and the amount can be measured with sufficient reliability
Deferred income represents amounts received for future periods and is released to incoming resources in the period for which it has been received. Such income is only deferred when.

- The donor specifies that the grant or donation must only be used in future accounting periods, or
- The donor has imposed conditions which must be met before the Trust has unconditional entitlement

Investment income is recognised on a receivable basis.
Income from charitable activities includes income recognised as earned (as related goods or services are provided) under contract.

Notes to the Financial Statement for the Year Ended 30 June 2015

Resources expended

Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to the expenditure. All expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to the category.
Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Governance costs

Governance costs include costs of the preparation and examination of the statutory accounts, the costs of trustee meetings and the cost of any legal advice to trustees on governance or constitutional matters.

Support costs

Support costs include central functions and have been allocated to activity cost categories on a basis consistent with use of resources, for example, allocating property costs by floor areas, or per capita, staff costs by the time spent and other costs by their usage.

Notes to the Financial Statement for the Year Ended 30 June 2015

. . . continued

2 Voluntary income

	Unrestricted Funds £	Restricted Funds £	Total Funds 2015 £	Total Funds 2014 £
Donations and legacies				
Appeals and donations	-	15	15	425
Grants				
Grants	-	24,900	24,900	2,014
	-	24,915	24,915	2,439

3 Grants receivable

	Unrestricted Funds £	Restricted Funds £	Total Funds 2015 £	Total Funds 2014 £
Perth & Kinross Council	-	24,900	24,900	2,014
	-	24,900	24,900	2,014

4 Investment income

	Unrestricted Funds £	Restricted Funds £	Total Funds 2015 £	Total Funds 2014 £
Interest on cash deposits	14	-	14	7

Notes to the Financial Statement for the Year Ended 30 June 2015

.... .. continued

5 Incoming resources from charitable activities

	Unrestricted Funds £	Restricted Funds £	Total Funds 2015 £	Total Funds 2014 £
Citizenship and community development				
Allotments group	-	-	-	63
Fuel co-operative	-	-	-	1,079
Community Fund	-	-	-	2,172
Healthy Walks Group	-	358	358	-
Over 55 Exercise Group	-	358	358	
Perth & Kinross Council Contract	22,000	-	22,000	5,500
	22,000	716	22,716	8,814

6 Total resources expended

	Citizenship and community development £	Governance £	Total £
Direct costs			
Community fund	987	-	987
Care & Wellbeing Project	14,863	-	14,863
Paths	162	-	162
Sports Hub Project	1,686	-	1,686
	17,698	-	17,698
Support costs			
Trustee and volunteer expenses	20	-	20
Room Hire	286	-	286
Administration costs	683	-	683
Memberships	75	-	75
Training	-	-	-
Insurance	575	-	575
Independent examiner's fee	-	480	480
	1,639	480	2,119
	19,337	480	19,817

Notes to the Financial Statement for the Year Ended 30 June 2015

.....continued

7 Trustees' remuneration and expenses

None of the trustees (or any persons connected with them) received any remuneration during the year, and no trustee (2014 £41) need to be reimbursed (2015: £20 administration expenses).

8 Employees' remuneration

The number of persons employed by the Trust was as follows:

	2015 No.	2014 No.
Administration	1	1

The aggregate payroll costs of this person were as follows:

	2015 £	2014 £
Wages and salaries	11,760	10,158
Social security costs	1,137	894
	12,897	11,052

No employee is paid more than £60,000 per annum

9 Taxation

The company is a registered charity and is, therefore, exempt from taxation

10 Debtors

	2015 £	2014 £
Other debtors	784	1970

Notes to the Financial Statement for the Year Ended 30 June 2015

. . . continued

11 Creditors: Amounts falling due within one year

	2015	2014
	£	£
Other creditors	2,706	2,581
Deferred Income	19,285	16,500
	21,991	19,081

Deferred income represents 10 months advance funding for the Time Bank project

12 Members' liability

The charity is a private company limited by guarantee and consequently does not have share capital Each of the members is liable to contribute an amount not exceeding £1 towards the assets of the charity in the event of liquidation.

13 Related parties

Controlling entity

The charity is controlled by the trustees who are all directors of the company

Notes to the Financial Statement for the Year Ended 30 June 2015

..... . continued

14 Analysis of funds

	At 1 July 2014 £	Incoming resources £	Resources expended £	At 30 June 2015 £
Unrestricted Funds				
Designated Funds				
Allotments Group	207	-	-	207
General Funds				
Care & Wellbeing Project	6,259	20,000	14,863	11,396
Unrestricted Income fund	2,086	2,014	2,119	1,981
Restricted Funds				
Paths Fund	845	-	162	683
Over 55's Exercise Group	231	358	-	589
Community	1,587	15	987	615
Sports Hub Project	-	24,900	1,686	23,214
Healthy Walks Group	-	358	-	358
	11,215	47,645	19,817	39,043

15 Net assets by fund

	Unrestricted Funds £	Restricted Funds £	Total Funds 2015 £	Total Funds 2014 £
Current assets	35,575	25,459	61,034	30,296
Creditors Amounts falling due within one year	(21,991)	-	(21,991)	(19,081)
Net Assets	13,584	25,459	39,043	11,215

Stanley Development Trust

Statement of financial activities by fund Year Ended 30 June 2015

	Allotments Group 2015 £	Allotments Group 2014 £
Incoming resources		
Incoming resources from charitable activities	-	63
Total incoming resources	-	-
Resources expended		
Charitable activities	-	-
Total resources expended	-	-
Net movement in funds	-	63
Reconciliation of funds		
Total funds brought forward	207	144
Total funds carried forward	207	207

Stanley Development Trust

Statement of financial activities by fund Year Ended 30 June 2015

. . continued

	Care & Wellbeing Project 2015 £	Care & Wellbeing Project 2014 £
Incoming resources		
Incoming resources from generated funds		
Incoming resources from service level agreement	20,000	5,500
Donations	-	210
Total incoming resources	20,000	5,710
Resources expended		
Salaries	10,349	10,158
PAYE	918	894
Administration	392	478
Room Hire	954	987
Memberships	212	219
Expenses	1,374	1,155
Training	260	110
Insurance	404	99
Total resources expended	14,863	14,099
Net movements in funds	5,137	(8,389)
Reconciliation of funds		
Total funds brought forward	6,259	14,648
Total funds carried forward	11,396	6,259

Stanley Development Trust

Statement of financial activities by fund Year Ended 30 June 2015

continued

	Unrestricted income fund 2015 £	Unrestricted income fund 2014 £
Incoming resources		
Incoming resources from generated funds		
Incoming resources from service level agreement	2,000	-
Voluntary income	-	1,079
Investment income	14	7
Total incoming resources	2,014	1,086
Resources expended		
Charitable activities	1,639	779
Governance Costs	480	420
Total resources expended	2,119	1,199
Net movements in funds	(105)	(113)
Reconciliation of funds		
Total funds brought forward	2,086	2,199
Total funds carried forward	1,981	2,086

Stanley Development Trust

Statement of financial activities by fund Year Ended 30 June 2015

. continued

	Paths Fund 2015 £	Paths Fund 2014 £
Incoming resources		
Incoming resources from generated funds	-	-
Total incoming resources	-	-
Resources expended		
Charitable activities	162	-
Governance costs	-	-
Total resources expended	-	-
Net movements in funds	(162)	-
Reconciliation of funds		
Total funds brought forward	845	845
Total funds carried forward	683	845

Stanley Development Trust

Statement of financial activities by fund Year Ended 30 June 2015

.... .. continued

	Over 55's Exercise Group 2015 £	Over 55's Exercise Group 2014 £
Incoming resources		
Incoming resources from charitable activities	358	-
Total incoming resources	358	-
Resources expended		
Room hire	-	363
Hearing loop for Stanley village hall	-	602
Ankle and wrist weights	-	105
Total resources expended	-	1,070
Net movements in funds	358	(1,070)
Reconciliation of funds		
Total funds brought forward	231	1,301
Total funds carried forward	589	231

Stanley Development Trust

Statement of financial activities by fund Year Ended 30 June 2015

..... continued

	Community Fund 2015 £	Community Fund 2014 £
Incoming resources		
Incoming resources from generated funds		
Grants	-	2,014
Fundraising events	-	485
Gaming events	-	1,687
Donations	15	215
Total incoming resources	15	4,401
Resources expended		
Community Games & Ceilidh	-	1,407
Equipment	987	1,407
Total resources expended	987	2,814
Net movements in funds	(972)	1,587
Reconciliation of funds		
Total funds brought forward	1,587	-
Total funds carried forward	615	1,587

Stanley Development Trust

Statement of financial activities by fund Year Ended 30 June 2015

. . continued

	Sports Hub Project 2015 £	Sports Hub Project 2014 £
Incoming resources		
Incoming resources from generated funds		
Grants	24,900	-
Total incoming resources	24,900	-
Resources expended		
Salary	1,411	-
PAYE	219	-
Administration	56	-
Total resources expended	1,686	-
Net movements in funds	23,214	-
Reconciliation of funds		
Total funds brought forward	-	-
Total funds carried forward	23,214	-

Stanley Development Trust

Statement of financial activities by fund Year Ended 30 June 2015

... .continued

	Healthy Walks Group 2015 £	Healthy Walks Group 2014 £
Incoming resources		
Incoming resources from charitable activities	358	-
Total incoming resources	358	-
Resources expended		
Charitable activities	-	-
Governance costs	-	-
Total resources expended	-	-
Net movements in funds	358	-
Reconciliation of funds		
Total funds brought forward	-	-
Total funds carried forward	358	-