Stanley Development Trust

Annual Report and Financial Statements

For the year ended 30 June 2024

Company registration number: SC345363
Charity registration number: SC040980

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Company registration number: SC345363
Charity registration number: SC040980

Reference and Administrative Details

Charity Name	Stanley Development Trust
Charity registration number	SC040980
Principal Office	Cairnsmore The Square Stanley Perth PH1 4LT
Trustees	James Brown Sue Burke David Dunbar Joanne Hardy Mark McDonald Colin McLean Morag Roberts Anne Sweet
Secretary	Anne Sweet
Independent Examiner	Nigam Panwar, ACCA JG Middleton Accountants Coupar Angus Business Centre

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Stanley Development Trust AGM – Chairperson's Report 2023-24

Dear Members

We currently don't have a permanent chair and are actively trying to recruit one.

As another year passes, SDT has been busy behind the scenes working on community projects that are making progress due to a lot of hard work from our volunteer trustees, community volunteers and our staff member.

In the Care and Wellbeing Project Debra has become a recognised face around the village. Her boundless enthusiasm and hard work helping to motivate others and move ahead with some new initiatives. Debra received funding from the Community Food Initiatives Funding (PKC) to continue with Soup Club along with funding from PKC Warm Welcome fund for another Winter Warmer programme. Funding was also received from the PKC Warm Welcome fund for a new family-based initiative – Family Fun and Food session which is for any family living in Stanley with a child at a Primary School. These were held monthly between October-March and were very successful.

It was highlighted in the Community Action Plan refresh in 2023 that there was a need in the village to engage younger people within the community. Our Care and Wellbeing Project Coordinator put in place a music project for young people (S1-S3) which would be self-directed.

Our Project Coordinator liaised with Perth Grammar School, Counter Culture Studios and Perth Theatre and Concert Hall to bring together the staffing needed to carry the project forward. Funding was granted by Creative Scotland and the project - The Ceol Collective - commenced in January with 3 taster sessions and 9 participants all from Stanley village and PGS S1-S3.

Sadly, Debra resigned from the post of Care and Wellbeing Project Coordinator at the beginning of May and will be greatly missed. A new Project Coordinator will take over the role at the beginning of May.

Progress on the cycle path and Hub projects continues and we are currently seeking funding for a Project Officer/Fundraiser for the Community Hub.

SDT Trustees

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Trustees Report for the Year ended 30 June 2024

The Trustees present their report and accounts for the year ended 30 June 2024.

The accounts have been prepared in accordance with the accounting policies set out in Note 1 to the Accounts and comply with the charity's memorandum and articles of association, the Companies Act 2006, the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015), the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended).

Reference and Administration Details

The trustees, who are also the directors for the purpose of company law, and who served during the year were:

James Brown
Sue Burke (Treasurer)
David Dunbar
Joanne Hardy
Mark McDonald
Colin McLean
Morag Roberts
Anne Sweet (Secretary)

None of the trustees has a beneficial interest in the company. All the trustees are members of the company and guarantee to contribute £1 in the event of a winding up. As of 30 June 2024, there were 236 members.

Type of Governing Document

Stanley Development Trust is a Company Limited by Guarantee (number SC345363), not having share capital. The memorandum and articles of association were adopted on the 9 December 2008 and most recently altered by special resolution on 5 April 2021.

Trustee Recruitment and Appointment

Any member is eligible to stand as a Trustee and notices seeking nominations were sent to all members in advance of the AGM. Trustees are elected by members at the charity's AGM. The Trust seeks continuity in its board by ensuring that a core of experienced trustees is maintained. However, in order to safeguard succession, the Trust also encourages the appointment of new trustees from its membership to bring fresh energy, enthusiasm and ideas. This is formally set out in the charity's articles of association which provides that one third of directors are required to stand down at each AGM.

Risk

The Trustees have assessed the major risks to which the charity is exposed and are satisfied that systems are in place to mitigate exposure to the major risks.

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Objectives and Activities

Charitable purposes:

- Prevention or relief of poverty
- Advancement of education
- Advancement of health
- Advancement of citizenship or community development
- Advancement of the arts, heritage, culture or science
- Provision of recreational facilities, or the organisation of recreational activities
- Advancement of environmental protection or improvement
- Relief of those in need through age, ill health, disability, financial hardship or other disadvantage.

Summary of the main achievements of the charity during the financial year and of the main activities in relation to these objects:

1. The provision of recreational facilities or the organisation of recreational activities:

Stanley Masterplan and New Housing Developments

The Muir Homes development at Deer Park for the erection of 183 dwelling houses and 4 flats, formation of vehicular access, play park, landscaping and associated works at Site H30 is progressing well, with some houses being occupied.

The Ogilvie Homes development at Millside Brae for the erection of 80 dwelling houses has started and work is progressing well.

Stanley Community and Sports Hub Project

The planning application for the Community Hub was refused in December 2023 as the proposed scale, mass and location of the centre was considered to have a significant detrimental impact on the setting of the Category C listed St Columba's Episcopal Church and the Category C Listed Stanley War Memorial. The proposal is therefore contrary to the National Planning Framework (NPF4) Policy 7(c) Historic Assets and Places and Policy 28A of Perth and Kinross Local Development Plan 2019 and there are no material reasons which justify departing from the Development Plan.

The Board agreed to proceed with a planning appeal to a Reporter appointed by the Scottish Government. The Site Inspections by the Reporter took place on 18 April. The PKC Local Review Board deferred a decision on the appeal as insufficient information had been provided to determine the matter without further procedure. The Reporter confirmed that the War Memorial appeal decision would be issued by the target date of 27 May. The planning decision was overturned in August 2024 after it was agreed by Councillors the new community hub and sports centre could go ahead.

In relation to the Hall appeal, the Reporter confirmed that Historic Environment Scotland would be consulted, as PKC Planning Department had not sought comments from them before making a decision. The Reporter advised that this further procedure would delay matters by a month (i.e. end of June).

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Development of Stanley to Luncarty Active Travel Route

The Stanley to Luncarty Active Travel Route continues to be one of the main goal drivers for the Stanley Development Trust.

There have been various changes and uncertainties with Sustrans funding for the active travel project which have impacted developments for the proposed project between Stanley and Luncarty. Perth and Kinross Countryside Trust were fortunate to receive some year-end funding from Sustrans for work to be completed by the end of March 2025. This includes funding to conduct line and level surveys, commission traffic surveys for the B099 and Duchess Street, checking public utilities and carrying out ecological surveys along the route.

Moving forward, the Sustrans Places for Everyone funding scheme is coming to an end and funding for active travel projects will now come directly from Transport Scotland. The new scheme is called the Active Travel Infrastructure Fund (ATIF). Community groups and charities such as PKCT will no longer be able to apply directly to Transport Scotland for active travel funding, only Local Authorities can apply. The funding deadline for 2025 – 2026 for ATIF is 21 February. Perth and Kinross Council have applied for continuation funding for the Stanley to Luncarty project. Funding has been requested to carry out various critical elements of detailed design for the project. If the application is successful, the next project timetable will be from August 2025 until the end of March 2026 for delivering elements of the detailed design. Working with the existing partners including Perth and Kinross Countryside Trust as lead we are hopeful that the project will be back on track very soon. PKCT will publicise further community updates in due course.

Stanley Community Action Plan (CAP)

The Community Futures Events were held on Friday 9 June 6.30pm-8.30 pm and Saturday 10 June 10am-3pm. People voted from the priorities that had been highlighted in household surveys, stakeholder reports etc that they feel should be taken forward in the updated CAP.

The top 10 votes for action to be taken forward from the Feedback Report were:

- Make more use of/create new outdoor spaces for local people - 104
- Traffic management measures - 89
- Improve/develop/make more of paths network - 77
- Improvements to road surfaces - 66
- Improve digital connectivity/communications - 61
- Medical Centre - 52
- Wider range of hospitality options - 44
- Adequate services/infrastructures - 34
- Community ownership of local woodlands - 33
- More choice for children of all ages - 33

Printed copies of the Community Action Plan 2023-28 were available for pick up in local businesses and posted on the Trust website.

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Maintenance of Existing Paths

Sheilhill Path

Many thanks to one of our Trustees, Colin McLean, who arranged for SSE volunteers and a mini digger to cut back the path from the Linn Road end.





Many thanks also to the dedicated group of volunteers on the Paths Group who keep the path tidy with grass cutting and strimming on Shielhill Path. Plans are in hand to resurface the path after the maintenance is complete. We are grateful to Perth & Kinross Greenspace staff for their advice and funding we receive for equipment to enable path maintenance to be carried out.

We continue to work with local landowners to encourage responsible access and dog ownership.

2. Advancement of environmental protection or improvement:

Litter Picking

Community litter picking is now under the umbrella of the Care & Wellbeing Project and takes place monthly on a Saturday. We would, however, like to thank people who litter pick on a regular basis while out walking.

3. Advancement of citizenship or community development:

Communication/Website (www.stanleydevelopmenttrust.org)

The website is the main source of information, and content is regularly updated with the home page always full of opportunities, activities, and new information. The Trust leaflets and Stanley Community Directory can all be downloaded from the website. The website requires updating and work will continue on this project.

The Facebook page is a quick and popular way of promoting community activities and raising questions of community interest and the number of followers is steadily growing.

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Stanley Store is our local "walking hub" and they have kindly stocked our '*Paths and Places around Stanley'* leaflets and '*Medal Routes'* walking maps for several years. We are grateful to them for their ongoing support to us, and the residents of Stanley.

Stanley Community Group

Members of the Trust are part of the Stanley Community Group, which is made up of all the organisations and groups in the village. The Community Group looks to promote the organisations and groups in the village and during the year would organise the annual Christmas light switch on with activities including children singing, community Christmas tree, complementary food and drinks, cake and candy, tombola and mulled wine, as well as a visit from Father Christmas. The event on Sunday 1 December was a great success.



The Stanley Calendar was produced this year and funds from the sale of the calendar go towards the community lights.

Promotion of Volunteering:

Care and Wellbeing Project

The Care & Wellbeing Project had a busy 2023-24 delivering projects and events, whilst continuing to support its core activities. The Stanley Timebank continues to be at the centre of all projects bringing support to activities undertaken by Care & Wellbeing. Lunch Club, Community Litter Pick and the Befriending service have sustained support from the community, although numbers participating have varied both up and down through the year.

Stanley Timebank

The Time Bank members have continued to provide support for Care & Wellbeing projects as well as undertaking exchanges for individuals within the community. The ongoing membership, hours and exchanges figures can be seen on the online Time Bank page and many members do use the online feature. However, there are a significant

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number who have not yet engaged with the online facility and the personal touch is still mostly preferred for setting up exchanges.

Time Bank stats:	2023-24
Timebank Members	119 (plus organisations)
No of exchanges	368
Hours of Exchanges	782.10
Total hours of exchanges	10,899

Community Litter Pick

The new Time Broker, with the support of the previous Time Broker, took on the responsibility for arranging litter picks which are held on the 4th Saturday of the month.

Lunch Club

A very successful Christmas event, which was supplemented by some Soup Club members who arrived for the entertainment of the Neverly Sisters, was a great success. Sadly, we have also lost long-standing members in the last few months.

Stanley Development Trust also wants to acknowledge the continued and crucial support of the Lunch Club Volunteers who make phone calls and provide lifts to the participants.

Stanley Soup Club and Winter Warmer

We received confirmation of £2,721.60 in funding from the Community Food Initiatives Funding (PKC) to continue with Soup Club. We hope to increase the Soup Club numbers and, should this happen, it is able to be covered by contingency and donations. The funding is contingent on the project continuing its programme of health, wellbeing, welfare and cultural talks.

We also received £2,488 funding from PKC Warm Welcome fund for another Winter Warmer programme. This means yet again that we will be offering free soup and sandwich from November to March on every Wednesday except 3rd which is Lunch Club.

The following presentations were given at Soup Club and Winter Warmer:

- West Stormont Historical Society (February)
- Friends of William Soutar (March)
- Age Scotland (April)
- Safer Communities – scams (May)
- June: Heartstart Discovery
- July: Age Friendly Communities.
- September: Social prescriber
- October: Citizen's Advice Bureau
- December: Nicky Small "Life of Lady Nairne" and Stanley Primary School Choir.

Family Fun and Food

We received a further £4,520.36 from the PKC Warm Welcome fund for a new family-based initiative – Family Fun and Food session which is for any family living in Stanley with a child at a Primary School. These will happen on one Sunday in the month from November to March. Each session will be from 4-6pm and include an activity. In addition, there will be a hot pasta meal with salad and crusty bread.

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On film night there will be hot dogs, popcorn and ice-cream. Each session will have prizes for the games and the Trust donate will a £30 voucher for local participating shops/businesses – currently Must Eat, Strathord Inn, Tayside Hotel and Stanley Stores.

HeartStart Discovery

SDT Care & Wellbeing supported this useful event on 26 September. Helen Brady gave a presentation and the 12 people in attendance now have the required knowledge to administer CPR and the defibrillator, should it be required.

Befriending

We currently have only 1 active befriender, but work is in progress for 2 new matches through NHS and Social Prescriber referrals.

Winter Watch

We continue to offer this as a Timebank service to those in the community that are less mobile in winter.

Funding Application

It was picked up in the Community Action Plan refresh in 2023 that there was a need in the village to engage younger people within the community. To this end funding was sought by the Care and Wellbeing Project Coordinator to put in place a music project for young people (S1-S3) which would be self-directed.

Our Project Coordinator liaised with Perth Grammar School, Counter Culture Studios and Perth Theatre and Concert Hall to bring together the staffing needed to carry the project forward. Funding was granted by Creative Scotland and the project - The Ceol Collective commenced in January with 3 taster sessions and 9 participants all from Stanley village and PGS S1-S3.

The Ceol Collective ran in Blocks after the initial 3 sessions with the 11 initial attendees able to choose from these tasters the instruments and direction they would like the music to take.

Due to the availability of the young people the initial plan adapted with the final block of sessions and it's completion was carried over to Sept-October 2024 with the approval of Creative Scotland.

Evidence was gathered through questionnaires, video interviews and a video documentary. Parents and children scored their experience and expressed their challenges and changes they have seen in themselves and gives an overview and evidence of outcome. The young people all learnt new skills including bass guitar, drums, DJing and music production.

Due to the funding obtained the whole project was free to the participants including transport to and from Stanley into the Perth studio, all tuition, use of instruments and equipment to take home, plus break time snacks. The sessions ran on a Monday from 6.30-8.30pm and the attendance of the 7 young people was excellent, showing an ongoing commitment over the 10 months.

Debra resigned from the post of Care and Wellbeing Project Coordinator at the beginning of May. She will be greatly missed as the Trust has very much enjoyed working with her and

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she has become a familiar face in the village. A recruitment has been carried out for a new Care and Wellbeing Project Coordinator who will start on 11 May 2024.

4. Advancement of Health

Health Walks

The Stanley Health walks take place every Friday at 10am, starting from Stanley Square and are run in partnership with Stride for Life. The walks are led by volunteers and are short, safe, social, low level and local. The walks finish with tea/coffee at Tayside Hotel/Strathord Inn, and the group can sustain itself financially. The walks are free, new walkers are always welcome and again we have been fortunate to welcome several new walkers this year. On average there are 15-22 walkers each week. This year the summer programme walks included Dunkeld, Bankfoot, Spittalfield, Quarry Mill at Scone, Birnam and the North Inch.

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1. Stanley Development Trust - Financial Review

The income for the year was £60,815 and expenditure of £58,283 resulting in an overall net increase for the year of £2,532. Net funds of the Trust as at 30 June 2024 was £36,952

Donated facilities and services
It is estimated that approximately 2,110 voluntary hours were donated by members.

Reserves policy
The trustees have continued the policy of having between three- and six-months core costs as unrestricted reserves. This is felt to be a sufficient level due to the 100% funding for employee costs from Perth and Kinross Council Specific projects and that activities are only agreed as and when the necessary project funding is secured. This policy will be kept under review.

As of 30 June 2024 the charity had unrestricted funds of £9,512 (2023 - £19,949).

Future Plans
The Stanley Community Action Plan continues to be the principal guiding framework for the work of the Trust. Key activities for the coming year include preparing for a full planning application and the development and construction phases of the Community Hub Project and the Stanley–Luncarty cycle path. The Care and Wellbeing project will continue to be a key aspect of our work and we will remain alert to emerging possibilities.

Small company provisions
This report has been prepared in accordance with the small companies' regime under the Companies Act 2006.

Approved by the Board on 6 November 2024 and signed on its behalf by:

S Burke
.....
Sue Burke
Trustee

2. Statement of Trustees' Responsibilities

The trustees (who are also directors of Stanley Development Trust for the purposes of company law) are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law and the United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including income and expenditure, of the charitable company for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charitable company and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

3. Independent Examiners Report to the Trustees of Stanley Development Trust Ltd for the Year Ended 30th June 2024

I report on the accounts of the charity for the year ended 30th June 2024 which are set out on the pages accompanying this report.

Respective responsibilities of trustee and examiner

The Charity's trustees (who are also the directors of the company for the purposes of company law) are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1)(a) to (c) of the 2006 Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1)(c) of the Act and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In the course of my examination, no matter has come to my attention

1. Which gives me reasonable cause to believe that in any material respect the requirements: to keep accounting records in accordance with Section 44(1)(a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and to prepare accounts which accord with the accounting records and comply with Regulation 8 of the 2006 Accounts Regulations have not been met, or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached



Nigam Panwar ACCA

For J G Middleton Accountants
Coupar Angus Business Centre
8 Union Street
Coupar Angus
Perthshire, PH13 9AE

1. Statement of Financial Activities (including Income & Expenditure) for Year ending 30 June 2024

	Unrestricted Funds (£)	Restricted Funds (£)	Total 2024 (£)	Total 2023 (£)
Receipts				
Voluntary Income	18,049	42,027	60,076	57,689
Investment Income	84	-	84	212
Charitable activities	-	655	655	-
Deferred income	-	-	-	-
Total	**18,133**	**42,682**	**60,815**	**57,901**
Payments				
Charitable Activities	20,378	37,905	58,283	55,748
Total Payments	**20,378**	**37,905**	**58,283**	**55,748**
Net movements in funds	-2,245	4,777	2,532	2,153
Transfer between funds	5000	-	5000	-
Reconciliation of funds				
Total funds brought forward 2023-24	14,446	19,948		34,394
Total funds to be carried forward 2024-25	9,512	27,440	36,952	

Incoming resources and resources expended derive from continuing activities.

	2024(£)	2023(£)
Current Assets		
Debtors	-	-
Cash at bank and in hand	36,952	34,394
Liabilities		
Creditors: Amounts falling due within one year	-	-
Net Current Assets	36,952	34,394
Net Assets	36,952	34,394
The funds of the charity:		
Restricted funds	27,440	
Unrestricted funds	9,512	
Total charity funds	**36,952**	

For the financial year ended 30 June 2024, the charity was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies, although an Independent Examination has been carried out under the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006.

The members have not required the charity to obtain an audit of its accounts for the year in question in accordance with section 476.

The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime.

Approved by the Board on

MORAG ROBERTS

Trustee

and signed on its behalf

Sue Burke

Trustee

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	Unrestricted Funds (£)	Restricted Funds (£)	Total 2024 (£)	Total 2023 (£)
Receipts				
Voluntary Income	18,049	40,928	58,977	57,689
Investment Income	84	-	84	212
Charitable activities	-	1,754	1,754	-
Deferred income	-	-	-	-
Total	**18,133**	**42,682**	**60,815**	**57,901**
Payments				
Charitable Activities	22,208	36,075	58,283	55,748
Total Payments	**22,208**	**36,075**	**58,283**	**55,748**
Net movements in funds	-4,075	6,607	2,532	2,153
Transfer between funds	5000	-	5000	-
Reconciliation of funds				
Total funds brought forward 2023	14,446	19,948		34,394
Total funds to be carried forward	9,512	27,440	36,952	

Incoming resources and resources expended derive from continuing activities.

	2024(£)	2023(£)
Current Assets		
Debtors	-	-
Cash at bank and in hand	36,952	34,394
Liabilities		
Creditors: Amounts falling due within one year	-	-
Net Current Assets	36,952	34,394
Net Assets	36,952	34,394
The funds of the charity:		
Restricted funds	27,440	
Unrestricted funds	9,512	
Total charity funds	**36,952**	

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4. Notes to the Financial Statement for Year Ended 30 June 2023

Accounting policies

Basis of preparation
The financial statements have been prepared under the historical cost convention and in accordance with the Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019) – (Charities SORP (FRS 102)), the Financial Reporting Standard in the UK and Republic of Ireland (FRS 102), the Charities and Trustee Investment (Scotland) Act 2005, the Charities Accounts (Scotland) Regulations 2006 (as amended) and Companies Act 2006.

Stanley Development Trust meets the definition of a public benefit entity under FRS 102.

Going concern
The trustees consider that there are no material uncertainties about the Trust's ability to continue as a going concern.

Fund accounting policy
Unrestricted income funds are general funds that are available for use at the trustees' discretion in furtherance of the objectives of the charity.

Restricted funds are those donated for use in a particular area or for specific purposes, the use of which is restricted to that area or purpose.

Designated funds are unrestricted funds set aside at the discretion of the trustees for specific purpose.

Further details of each fund are disclosed in note 14.

Payments
Voluntary income including donations and grants that provide core funding or are of a general nature is recognised where there is entitlement, probability of receipt and the amount can be measured with sufficient reliability.

Deferred income represents amounts received for future periods and is released to incoming resources in the period for which it has been received. Such income is only deferred when:

- The donor specifies that the grant or donation must only be used in future accounting periods; or
- The donor has imposed conditions which must be met before the Trust has unconditional entitlement.
- Investment income is recognised on a receivable basis.

Income from charitable activities includes income recognised as earned (as related goods or services are provided) under contract.

Receipts
Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to the expenditure. All expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to the category.

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Governance costs
Governance costs include costs of the preparation and examination of the statutory accounts, the costs of trustee meetings and the cost of any legal advice to trustees on governance or constitutional matters.

Support costs
Support costs include central functions and have been allocated to activity cost categories on a basis consistent with use of resources, for example, allocating property costs by floor areas, or per capita, staff costs by the time spent and other costs by their usage.

Voluntary Contributions

	Unrestricted Funds £	Restricted Funds £	Total Funds 2024	Total Funds 2023
Appeals and donations	-	1,754	1,754	4,524
Grants	18,049	40,943	58,992	53,165
Total	**18,049**	**42,697**	**60,746**	**57,689**

Grants receivable

	Unrestricted Funds £	Restricted Funds £	Total Funds 2024	Total Funds 2023
PKC - Good Food (Soup Club)		2,721	2,721	
PKC - C&W Projects	18,049		18,049	
PKC - Paths		300	300	
PKC - Winter Warmer		2,448	2,448	
PKC - Warm Welcome Fund (Family Fun & Food)		4,520	4,520	
Section 75 Land Agreement		8,120	8,120	
Creative Scotland - YMI		22,817	22,817	
Total	**18,049**	**40,926**	**58,975**	**53,165**

Investment Income

	Unrestricted Funds £	Restricted Funds £	Total Funds 2024	Total Funds 2023
Interest on cash deposits	84		84	212

Incoming resources from charitable activities

	Unrestricted Funds £	Restricted Funds £	Total Funds 2024	Total Funds 2023
Soup Club Donations	-	654		
Community Fund - Christmas lights	-	1,100	**1,754**	-

Total Payments

Direct Costs	Citizen & Community Development	Governance	Total 2024 £	Total 2023 £
Care & Well Being Projects	28,448		28,448	25,025
Stanley Community Fund	496		496	2,275
Community Action Plan	2,021		2,021	7,468
Community & Sports Hub	14,328		14,328	16,382
Ceol Collective - YMI	10,383		10,383	0
Projects - Paths	106		106	0
Projects - Health Walks	99		99	0
Support Costs				
Administration		380	380	150
Memberships		90	90	170
Room Hire	145		145	76
Insurance		1,360	1,360	1173
Companies House		27	27	1163
Audit fee - Annual Report		400	400	
Total	**56,026**	**2,257**	**58,283**	**56,995**

Trustees remuneration and expenses

None of the trustees received remuneration during the year 2023-2024

Expenses reimbursed (Trustees)	2024 £	2023 £
	27	928

Employee's remuneration remuneration

There is one employee employed by the Trust during 2023-2024, the aggregate payroll costs are below

Employee Remuneration	**2024 (£)**	**2023 (£)**
Wages & NI	14549	13598
HMRC	507	445
Pension	817	1168
SCVO	854	609
Total	**16,727**	**15,820**

Taxation

The company is a registered charity and is, therefore, exempt from taxation

Debtors

No debtors falling in periods 2023-3024 or in previous financial year 2022-23

Creditors: Amounts falling due within one year

No debtors falling in periods 2023-24 or in previous financial year 2022-23

Members' Liability

The charity is a private company limited by guarantee and consequently does not have share capital. Each of the members is liable to contribute an amount not exceeding £1 towards the assets of the charity in the event of liquidation.

Related Parties

The charity is controlled by the trustees who are all directors of the company.

Analysis of Funds

	At 1 July 2023 (£)	Receipts (£)	Payments (£)	Transfers (£)	At 30 June 2024 £
General Funds (not restricted)					
C&W Projects	11,778	18,050	20,955	-5,000	3,874
STD	-210	84	1,230	5,000	3,644
Restricted Funds					
Winter Warmer	2,554	2,448	2,022		2,980
Soup Club	565	3,376	2,644		1,298
Warm Welcome Fund (Family Food)	-	4,520	3,670		850
Ceol Collective - YMI	-	22,817	10,383		12,434
Projects - Paths	549	300	106		743
Projects - Healthy Walks	117	0	99		17
Holding Funds (Community)	670	1,100	497		1,274
Hub	10,660	8,120	14,328		4,453
CAP	4,831	0	2,022		2,810
PKC Defib	580	0	0		580
Total	**32,094**	**60,816**	**58,283**	**0**	**34,955**